

8. THE BUDGET 2012/13 – To consider the following motion in pursuance of minutes CA.52 and CA.53:-
- (1) that the Revenue Estimates for 2012/13 be approved;
 - (2) that it be noted that the Council has calculated the following amounts for the year 2012/13 in accordance with regulations made under Section 33 (5) of the Local Government Act 1992:-
 - (a) 36,204.01 being the amount calculated by the Council, in accordance with Regulation 3 of the Local Authorities (Calculation of Tax Base) Regulations 1992, as its Council Tax Base for the year;
 - (b) the figures contained in Annex B (attached) being the amounts calculated by the Council, in accordance with Regulation 6 of the Regulations, as the amounts of its Council Tax Base for the year for dwellings in those parts of its area to which one or more special items may relate;
 - (3) that the following amounts be now calculated by the Council for the year 2012/13 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992:-
 - (a) **District / Parish Gross Expenditure**
£43,913,247 being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (e) of the Act;
 - (b) **District / Parish Gross Income**
£35,166,082 being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3)(a) to (c) of the Act;
 - (c) **District / Parish Net Expenditure**
£8,747,165 being the amount by which the aggregate at (a) above exceeds the aggregate at (b) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year;
 - (d) **Government Grants and Collection Fund Surpluses/Deficits**
£4,298,083 being the aggregate of the sums which the Council estimates will be payable for the year into its general fund in respect of redistributed non-domestic rates and revenue support grant increased by the amount of the sums which the Council estimates will be transferred in the year from its collection fund to its general fund in accordance with Section 97(3) of the Local Government Finance Act 1988 and increased by the amount of any sum which the Council estimates will be transferred from its collection fund to its general fund pursuant to the directions under Section 98(4) of the Local Government Finance Act 1988 made on 12 October 1992;
 - (e) **Basic Amount of Tax (including average Parish Precepts)**
£122.89 being the amount at (c) above less the amount at (d) above, all divided by the amount at (2)(a) above, calculated by the Council in accordance with Section 33(1) of the Act, as the basic amount of its Council Tax for the year;
 - (f) **Parish Precepts**
£1,209,547 being the aggregate of all special items referred to in Section 34(1) of the Act;
 - (g) **Basic Amount of Tax (Unparished Areas)**
£89.48 being the amount at (e) above less the result given by dividing the amount at (f) above by the amount at (2)(a) above, calculated by the Council in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special items relate;

- (h) **Basic Amount of Tax (Parished Areas)**
the amounts relating to Band D dwellings shown at line 3 for each part of the Council's area specified at Annex A (attached), being the amounts given by adding to the amount at (g) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned in Annex A divided in each case by the amount at (2)(b) above (as shown in Annex B), calculated by the Council in accordance with Section 34(3) of the Act, as the basic amounts of Council Tax for the year for dwellings in those parts of its area to which one or more special items relate;
- (i) **District Council Tax Amount by Band – All Areas**
the amounts relating to dwellings in Bands A-H shown at line 3 for each part of the Council's area specified in Annex A (being areas to which special items relate) and for all other parts of the Council's area as follows:-

Valuation Bands

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
59.65	69.60	79.54	89.48	109.36	129.25	149.13	178.96

being the amounts given by multiplying the amounts at (g) and (h) above by the number which, in proportion set out in Section (5)(1) of the Act, is applicable to the dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in Band D, calculated by the Council in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands;

- (4) **Precepting Authorities' Council Tax Amount by Band – All Areas**
that it be noted that for the year 2012/13 the North Yorkshire County Council, the North Yorkshire Fire & Rescue Authority and the North Yorkshire Police Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

North Yorkshire County Council

Valuation Bands

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
704.99	822.48	939.98	1,057.48	1,292.48	1,527.47	1,762.47	2,114.96

North Yorkshire Fire & Rescue Authority

Valuation Bands

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
41.40	48.30	55.20	62.10	75.90	89.70	103.50	124.20

North Yorkshire Police Authority

Valuation Bands

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
136.37	159.09	181.82	204.55	250.01	295.46	340.92	409.10

- (5) **Total Council Tax Amount by Band – All Areas**
that, having calculated the aggregate in each case of the amounts at (3)(i) and (4) above, the Council in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts relating to dwellings in all valuation bands shown at line 7 for each part of the Council's area specified in Annex A, and for all other parts of the Council's area as shown below, as the amounts of Council Tax for the year 2012/13:-

Valuation Bands

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
942.41	1,099.47	1,256.54	1,413.61	1,727.75	2,041.88	2,356.02	2,827.22