

SCRUTINY COMMITTEE 1

POLICY REVIEW – LEISURE CENTRES

TERMS OF REFERENCE:

To review the Operation and Sustainability of the Council's Leisure Centres

SCOPE

- Determine the medium to long term purpose and future of the Leisure Centres
- Consider the need for external, independent assessment of performance
- Establish both customer and resident satisfaction
- Evaluate value for money
- Consider new ways of generating usage and income
- Coverage = Hambleton Leisure Centre, Stokesley Leisure Centre, Thirsk and Sowerby Leisure Centre, Bedale Leisure Centre, Thirsk All Weather Pitch.

OBJECTIVES

- To determine the value for money of the Leisure Centres
- To determine the strategic direction of the Leisure Centres

WITNESSES

- Dave Goodwin, Director of Leisure and Health
- Mike Readman, Stokesley Leisure Centre Manager
- Paula Ferguson, Hambleton Leisure Centre Manager
- Leanne Dunning, Marketing Manager
- David Ashbridge, Business Manager
- Neil Hellawell, Thirsk and Sowerby Leisure Centre Manager
- Fiona Hughes, Bedale Leisure Centre Manager
- Jonny Morris, Health and Fitness Manager
- Sport England
- North Yorkshire Sport
- Representatives of users
- Galtres Centre, Easingwold
- Private Leisure Club – Aldwark Manor
- NHS Partners

DOCUMENTS/EVIDENCE

- Recent commercial report
- QUEST results – Sport England's Independent Assessment of Leisure Centre Management
- Joint use agreements
- Procedural documents and work instructions
- Performance indicators
- Facilities Unit Business Plan
- Benchmarking against other Local Authorities

OTHER METHODS/CONSULTATION/RESEARCH

Consider use of Task and Finish Groups

OFFICER SUPPORT

Jane Hindhaugh, Democratic Services Team Leader

TIMESCALE

Commencing June 2012