

Forward Plan – Key decisions anticipated in the period until 28 February 2019

A “key decision” is a decision involving expenditure or savings of £50,000 or more, or which is significant in terms of its effect on two or more wards.

The members of the Cabinet are:

| | | |
|----------------------------|---|---|
| Councillor M S Robson | – | Leader of the Council |
| Councillor P R Wilkinson | – | Deputy Leader and Portfolio Holder for Economic Development and Finance |
| Councillor Mrs B S Fortune | – | Portfolio Holder for Leisure |
| Councillor Mrs I Sanderson | – | Portfolio Holder for Governance |
| Councillor D A Webster | – | Portfolio Holder for Planning |
| Councillor S Watson | – | Portfolio Holder for Environmental Health, Waste and Recycling |

The Council’s Senior Officers are:-
Dr Justin Ives, Chief Executive
Mick Jewitt, Executive Director
Louise Branford-White, Director of Finance (s151 Officer)
Gary Nelson, Director of Law and Governance (Monitoring Officer)
Helen Kemp, Director of Economy and Planning
Paul Staines, Director of Leisure and Environment

Any documents referred to can be obtained (subject to any prohibition or restrictions on their disclosure) from Committee Services within statutory timescales by telephoning 01609 767015.

If you have views or comments on any matter in this Plan or any documents that you would like to be taken into account when decisions are made, please either write to the Council at the Civic Centre, Stone Cross, Northallerton or telephone 01609 779977 by no later than one week before the date the decision is due to be made. A copy of this Plan is also available on our website at www.hambleton.gov.uk

| Matter in respect of which decision to be made (including significant report content) | Date of decision will be made | Body/Individual to make Decision | Documents to be considered | Public or Private | Proposed consultees | Consultation method | Portfolio Holder | Contact |
|--|--------------------------------------|---|-----------------------------------|--------------------------|----------------------------|----------------------------|--|------------------|
| <u>Revised Local Development Scheme</u> | 6 November 2018 | Cabinet | Report | Public | None | None | Portfolio Holder for Planning | James Campbell |
| <u>Leisure and Environment Enforcement Policy</u> | 6 November 2018 | Cabinet | Report | Public | None | None | Portfolio Holder for Environmental Health, Waste and Recycling | P Staines |
| <u>Sowerby Sports Village</u> | 6 November 2018 | Cabinet | Report | Public | None | None | Portfolio Holder for Leisure | S Lister |
| <u>Council Tax Reduction Scheme from 2019/20</u> | 4 December 2018 | Cabinet | Report | Public | None | None | Portfolio Holder for Economic Development and Finance | L Branford-White |
| <u>2018/19 Q2 Capital Monitoring and Treasury Management Mid-Year Review</u> | 4 December 2018 | Cabinet | Report | Public | None | None | Portfolio Holder for Economic Development and Finance | L Branford-White |
| <u>2018/19 Q2 Revenue Monitoring Report</u> | 4 December 2018 | Cabinet | Report | Public | None | None | Portfolio Holder for Economic Development and Finance | L Branford-White |

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|--|--------------------------------------|---|-----------------------------------|--------------------------|----------------------------|----------------------------|---|------------------|
| <u>Capital Scheme - Ground Source Heat Pumps</u> | 4 December 2018 | Cabinet | Report | Public | None | None | Portfolio Holder for Economic Development and Finance | L Branford-White |
| <u>Affordable Housing</u> | 4 December 2018 | Cabinet | Report | Public | None | None | Portfolio Holder for Planning | James Campbell |
| <u>Easingwold School Sports Hall and 3g Pitch</u> | 4 December 2018 | Cabinet | Report | Public | None | None | Portfolio Holder for Leisure | S Lister |
| <u>Public Open Space, Sport and Recreation Action Plans</u> | 4 December 2018 | Cabinet | Report | Public | None | None | Portfolio Holder for Leisure | L Wilson |
| <u>Public Open Space, Sport and Recreation Action Plan</u> | 8 January 2019 | Cabinet | Report | Public | None | None | Portfolio Holder for Leisure | L Wilson |
| <u>Council Tax 2019/20</u> | 5 February 2019 | Cabinet | Report | Public | None | None | Portfolio Holder for Economic Development and Finance | L Branford-White |

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|---|--------------------------------------|---|-----------------------------------|--------------------------|----------------------------|----------------------------|---|------------------|
| <u>Revenue Budget 2019/20</u> | 5 February 2019 | Cabinet | Report | Public | None | None | Portfolio Holder for Economic Development and Finance | L Branford-White |
| <u>2019/20 Capital Programme Budget, Treasury Management Strategy Statement and Prudential Indicators</u> | 5 February 2019 | Cabinet | Report | Public | None | None | Portfolio Holder for Economic Development and Finance | L Branford-White |
| <u>2018/19 Q3 Revenue Monitoring Report</u> | 5 February 2019 | Cabinet | Report | Public | None | None | Portfolio Holder for Economic Development and Finance | L Branford-White |
| <u>2018/19 Q3 Capital Monitoring and Treasury Management Report</u> | 5 February 2019 | Cabinet | Report | Public | None | None | Portfolio Holder for Economic Development and Finance | L Branford-White |
| <u>Financial Strategy 2019/20 to 2018/29</u> | 5 February 2019 | Cabinet | Report | Public | None | None | Portfolio Holder for Economic Development and Finance | L Branford-White |

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|--|--------------------------------------|---|-----------------------------------|--------------------------|----------------------------|----------------------------|------------------------------|----------------|
| <u>Public Open Space, Sport and Recreation Action Plan</u> | 5 February 2019 | Cabinet | Report | Public | None | None | Portfolio Holder for Leisure | L Wilson |

- * This decision will be made under the general exception contained in Regulation 10 of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has been notified accordingly. The reasons for this are contained in the Notice below.
- # This decision will be made under the general exception contained in Regulation 5(6) of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has agreed accordingly. The reasons for this are contained in the Notice below.