

Forward Plan – Key decisions anticipated in the period until 31 May 2019

A “key decision” is a decision involving expenditure or savings of £50,000 or more, or which is significant in terms of its effect on two or more wards.

The members of the Cabinet are:

Councillor M S Robson	–	Leader of the Council
Councillor P R Wilkinson	–	Deputy Leader and Portfolio Holder for Economic Development and Finance
Councillor Mrs B S Fortune	–	Portfolio Holder for Leisure
Councillor Mrs I Sanderson	–	Portfolio Holder for Governance
Councillor D A Webster	–	Portfolio Holder for Planning
Councillor S Watson	–	Portfolio Holder for Environmental Health, Waste and Recycling

The Council’s Senior Officers are:-
Dr Justin Ives, Chief Executive
Mick Jewitt, Executive Director
Louise Branford-White, Director of Finance (s151 Officer)
Gary Nelson, Director of Law and Governance (Monitoring Officer)
Helen Kemp, Director of Economy and Planning
Paul Staines, Director of Leisure and Environment

Any documents referred to can be obtained (subject to any prohibition or restrictions on their disclosure) from Committee Services within statutory timescales by telephoning 01609 767015.

If you have views or comments on any matter in this Plan or any documents that you would like to be taken into account when decisions are made, please either write to the Council at the Civic Centre, Stone Cross, Northallerton or telephone 01609 779977 by no later than one week before the date the decision is due to be made. A copy of this Plan is also available on our website at www.hambleton.gov.uk

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Council Tax 2019/20</u>	12 February 2019	Cabinet	Report	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White
<u>Revenue Budget 2019/20</u>	12 February 2019	Cabinet	Report	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White
<u>2019/20 Capital Programme Budget, Treasury Management Strategy Statement and Prudential Indicators</u>	12 February 2019	Cabinet	Report	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White
<u>2018/19 Q3 Revenue Monitoring Report</u>	12 February 2019	Cabinet	Report	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White
<u>2018/19 Q3 Capital Monitoring and Treasury Management Report</u>	12 February 2019	Cabinet	Report	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Financial Strategy 2019/20 to 2018/29</u>	12 February 2019	Cabinet	Report	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White
<u>Capital Strategy</u>	12 February 2019	Cabinet	Report	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White
<u>Houses in Multiple Occupation</u>	12 February 2019	Cabinet	Report	Public	None	None	Portfolio Holder for Environmental Health, Waste and Recycling	V Flowers
<u>Business Rates Discretionary Rate Relief</u>	12 February 2019	Cabinet	Report	Public	None	None	Portfolio Holder for Economic Development and Finance	S Grant
<u>Public Open Space, Sport and Recreation Action Plan</u>	12 February 2019	Cabinet	Report	Public	None	None	Portfolio Holder for Leisure	L Wilson

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Scrutiny Report - Driving Economic Vitality, including Markets</u>	12 March 2019	Cabinet	Report	Public	None	None	Portfolio Holder for Economic Development and Finance	G Nelson
<u>Central Northallerton Improvement Works - Waiver of Procurement Rules</u>	12 March 2019	Cabinet	Report	Public	None	None	Portfolio Holder for Economic Development and Finance	G Nelson
<u>Treadmills Phase 1</u>	12 March 2019	Cabinet	Report	Private	None	None	Portfolio Holder for Economic Development and Finance	H Heinemann
<u>Affordable Housing</u>	12 March 2019	Cabinet	Report	Public	None	None	Portfolio Holder for Planning	James Campbell
<u>Making a Difference Grants</u>	12 March 2019	Cabinet	Report	Public	None	None	Portfolio Holder for Leisure	L Wilson
<u>Management Plan for the Howardian Hills Area of Outstanding Natural Beauty</u>	12 March 2019	Cabinet	Report	Public	None	None	Portfolio Holder for Planning	A Stewart

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Public Open Space, Sport and Recreation Action Plan</u>	12 March 2019	Cabinet	Report	Public	None	None	Portfolio Holder for Leisure	L Wilson
<u>Future High Street Fund</u>	12 March 2019	Cabinet	Report	Public	None	None	Portfolio Holder for Economic Development and Finance	S Swinbank
<u>Local Plan Submission Document</u>	2 April 2019	Cabinet	Report	Public	Public and stakeholders	Public consultation	Portfolio Holder for Planning	James Campbell
<u>Public Open Space, Sport and Recreation Action Plan</u>	2 April 2019	Cabinet	Report	Public	None	None	Portfolio Holder for Leisure	L Wilson

* This decision will be made under the general exception contained in Regulation 10 of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has been notified accordingly. The reasons for this are contained in the Notice below.

This decision will be made under the general exception contained in Regulation 5(6) of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has agreed accordingly. The reasons for this are contained in the Notice below.