

Forward Plan – Key decisions anticipated in the period until 29 February 2020

A “key decision” is a decision involving expenditure or savings of £50,000 or more, or which is significant in terms of its effect on two or more wards.

The members of the Cabinet are:

Councillor M S Robson	–	Leader of the Council
Councillor P R Wilkinson	–	Deputy Leader and Portfolio Holder for Economic Development and Finance
Councillor Mrs B S Fortune	–	Portfolio Holder for Leisure
Councillor Mrs I Sanderson	–	Portfolio Holder for Governance
Councillor D A Webster	–	Portfolio Holder for Planning
Councillor S Watson	–	Portfolio Holder for Environmental Health, Waste and Recycling

The Council’s Senior Officers are:-
Dr Justin Ives, Chief Executive
Mick Jewitt, Deputy Chief Executive
Louise Branford-White, Director of Finance and Commercial (s151 Officer)
Gary Nelson, Director of Law and Governance (Monitoring Officer)
Helen Kemp, Director of Economy and Planning
Paul Staines, Director of Environment
Steven Lister, Director of Leisure and Communities

Any documents referred to can be obtained (subject to any prohibition or restrictions on their disclosure) from Committee Services within statutory timescales by telephoning 01609 767015.

If you have views or comments on any matter in this Plan or any documents that you would like to be taken into account when decisions are made, please either write to the Council at the Civic Centre, Stone Cross, Northallerton or telephone 01609 779977 by no later than one week before the date the decision is due to be made. A copy of this Plan is also available on our website at www.hambleton.gov.uk

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Treadmills Development</u>	5 November 2019	Cabinet	Treadmills Development	Private	None	None	Leader of the Council	M Jewitt
<u>Refugee Resettlement Future Scheme</u>	5 November 2019	Cabinet	Refugee Resettlement Future Scheme	Public	None	None	Portfolio Holder for Planning	H Kemp
<u>Communications Strategy</u>	5 November 2019	Cabinet	Communications Strategy	Public	None	None	Portfolio Holder for Governance	H Kemp
<u>Public Open Space, Sport and Recreation Action Plans</u>	5 November 2019	Cabinet	Public Open Space, Sport and Recreation Action Plans	Public	None	None	Portfolio Holder for Leisure	L Wilson
<u>2019/20 Q2 Revenue Monitoring Report</u>	3 December 2019	Cabinet	2019/20 Q2 Revenue Monitoring Report	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White
<u>2019/20 Q2 Capital Monitoring and Treasury Management Mid-year Review</u>	3 December 2019	Cabinet	2019/20 Q2 Capital Monitoring and Treasury Management Mid-year Review	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Senior Management Pay Policy</u>	3 December 2019	Cabinet	Senior Management Pay Policy	Public	None	None	Leader of the Council	G Nelson
<u>Empty Homes Policy</u>	3 December 2019	Cabinet	Empty Homes Policy	Public	None	None	Portfolio Holder for Economic Development and Finance	S Grant
<u>Council Tax Reduction Scheme 2020</u>	3 December 2019	Cabinet	Council Tax Reduction Scheme 2020	Public	None	None	Portfolio Holder for Economic Development and Finance	S Grant
<u>Public Space Protection Order</u>	3 December 2019	Cabinet	Public Space Protection Order	Public	None	None	Portfolio Holder for Leisure	S Lister
<u>Local Development Scheme</u>	3 December 2019	Cabinet	Local Development Scheme	Public	None	None	Portfolio Holder for Planning	S Swinbank
<u>Refugee Resettlement Future Scheme</u>	14 January 2020	Cabinet	Refugee Resettlement Future Scheme	Public	None	None	Portfolio Holder for Planning	H Kemp

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Environment Directorate Enforcement Policies Review</u>	14 January 2020	Cabinet	Environment Directorate Enforcement Policies Review	Public	None	None	Portfolio Holder for Environmental Health, Waste and Recycling	V Flowers
<u>Vibrant Market Town Trainee Project Officer</u>	14 January 2020	Cabinet	Vibrant Market Town Trainee Project Officer	Public	None	None	Portfolio Holder for Economic Development and Finance	H Kemp
<u>Safeguarding Children and Adults – Policy and Procedures</u>	14 January 2020	Cabinet	Safeguarding Children and Adults – Policy and Procedures	Public	None	None	Portfolio Holder for Leisure	L Wilson
<u>Public Open Space, Sport and Recreation Action Plans</u>	14 January 2020	Cabinet	Public Open Space, Sport and Recreation Action Plans	Public	None	None	Portfolio Holder for Leisure	L Wilson
<u>Capital Strategy 2020/21</u>	11 February 2020	Cabinet	Capital Strategy 2020/21	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Council Tax 2020/21</u>	11 February 2020	Cabinet	Council Tax 2020/21	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White
<u>Revenue Budget 2020/21</u>	11 February 2020	Cabinet	Revenue Budget 2020/21	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White
<u>2020/21 Capital Programme Budget, Treasury Management Strategy Statement and Prudential Indicators</u>	11 February 2020	Cabinet	2020/21 Capital Programme Budget, Treasury Management Strategy Statement and Prudential Indicators	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White
<u>2019/20 Q3 Revenue Monitoring Report</u>	11 February 2020	Cabinet	2019/20 Q3 Revenue Monitoring Report	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>2019/20 Q3 Capital Monitoring and Treasury Management Report</u>	11 February 2020	Cabinet	2019/20 Q3 Capital Monitoring and Treasury Management Report	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White
<u>Financial Strategy 2020/21 to 2029/30</u>	11 February 2020	Cabinet	Financial Strategy 2020/21 to 2029/30	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White
<u>Sowerby Sports Village</u>	11 February 2020	Cabinet	Sowerby Sports Village	Public	None	None	Portfolio Holder for Leisure	L Wilson
<u>Public Open Space, Sport and Recreation Action Plans</u>	11 February 2020	Cabinet	Public Open Space, Sport and Recreation Action Plans	Public	None	None	Portfolio Holder for Leisure	L Wilson

* This decision will be made under the general exception contained in Regulation 10 of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has been notified accordingly. The reasons for this are contained in the Notice below.

This decision will be made under the general exception contained in Regulation 5(6) of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has agreed accordingly. The reasons for this are contained in the Notice below.