

Forward Plan – Key decisions anticipated in the period until 31 March 2021

A “key decision” is a decision involving expenditure or savings of £50,000 or more, or which is significant in terms of its effect on two or more wards.

The members of the Cabinet are:

Councillor M S Robson	–	Leader of the Council
Councillor P R Wilkinson	–	Deputy Leader and Portfolio Holder for Economic Development and Finance
Councillor Mrs B S Fortune	–	Portfolio Holder for Leisure
Councillor Mrs I Sanderson	–	Portfolio Holder for Governance
Councillor M Taylor	-	Portfolio Holder for Transformation and Projects
Councillor S Watson	–	Portfolio Holder for Environmental Health, Waste and Recycling
Councillor D A Webster	–	Portfolio Holder for Planning

The Council’s Senior Officers are:-
Dr Justin Ives, Chief Executive
Mick Jewitt, Deputy Chief Executive
Louise Branford-White, Director of Finance and Commercial (s151 Officer)
Gary Nelson, Director of Law and Governance (Monitoring Officer)
Helen Kemp, Director of Economy and Planning
Paul Staines, Director of Environment
Steven Lister, Director of Leisure and Communities

Any documents referred to can be obtained (subject to any prohibition or restrictions on their disclosure) from Committee Services within statutory timescales by telephoning 01609 767015.

If you have views or comments on any matter in this Plan or any documents that you would like to be taken into account when decisions are made, please either write to the Council at the Civic Centre, Stone Cross, Northallerton or telephone 01609 779977 by no later than one week before the date the decision is due to be made. A copy of this Plan is also available on our website at www.hambleton.gov.uk

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>The Herriot Centre, Thirsk</u>	1 December 2020	Cabinet	The Herriot Centre, Thirsk	Public	None	None	Portfolio Holder for Economic Development and Finance	S Lister
<u>2020/21 Q2 Revenue Monitoring Report</u>	1 December 2020	Cabinet	2020/21 Q2 Revenue Monitoring Report	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White
<u>2020/21 Q2 Capital Monitoring and Treasury Management Mid-year Review</u>	1 December 2020	Cabinet	2020/21 Q2 Capital Monitoring and Treasury Management Mid-year Review	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White
<u>Council Tax Reduction Scheme 2021/22</u>	1 December 2020	Cabinet	Council Tax Reduction Scheme 2021/22	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White
<u>Economic Recovery Plan</u>	1 December 2020	Cabinet	Economic Recovery Plan	Public	None	None	Portfolio Holder for Economic Development and Finance	H Kemp

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Treadmills Development Update</u>	1 December 2020	Cabinet	Treadmills Development Update	Private	None	None	Portfolio Holder for Economic Development and Finance	H Heinemann
<u>Making a Difference Grants</u>	1 December 2020	Cabinet	Making a Difference Grants	Public	None	None	Portfolio Holder for Economic Development and Finance	S Lister
<u>Pay Policy 2020/21</u>	9 February 2021	Cabinet	Pay Policy 2020/21	Public	None	None	Leader of the Council	J Ives
<u>Council Tax 2021/22</u>	9 February 2021	Cabinet	Council Tax 2021/22	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White
<u>2020/21 Capital Programme Budget, Treasury Management Strategy Statement and Prudential Indicators</u>	9 February 2021	Cabinet	2020/21 Capital Programme Budget, Treasury Management Strategy Statement and Prudential Indicators	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Capital Strategy 2021/22</u>	9 February 2021	Cabinet	Capital Strategy	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White
<u>Revenue Budget 2021/22</u>	9 February 2021	Cabinet	Revenue Budget 2021/22	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White
<u>2020/21 Q3 Revenue Monitoring Report</u>	9 February 2021	Cabinet	2020/21 Q3 Revenue Monitoring Report	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White
<u>2020/21 Q3 Capital Monitoring And Treasury Management Report</u>	9 February 2021	Cabinet	2020/21 Q3 Capital Monitoring And Treasury Management Report	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White
<u>Financial Strategy 2021/22 to 2031/32</u>	9 February 2021	Cabinet	Financial Strategy 2021/22 to 2031/32	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Crematorium Operation</u>	9 February 2021	Cabinet	Crematorium Operation	Private	None	None	Portfolio Holder for Economic Development and Finance	M Jewitt
<u>Public Space Protection Order</u>	9 February 2021	Cabinet	Public Space Protection Order	Public	None	None	Portfolio Holder for Leisure	S Lister
<u>Hambleton Homelessness and Rough Sleeping Review 2021-2024</u>	9 March 2021	Cabinet	Hambleton Homelessness and Rough Sleeping Review 2021-2024	Public	None	None	Portfolio Holder for Planning	A Morton
<u>Public Open Space, Sport and Recreation Action Plans</u>	9 February 2021	Cabinet	Public Open Space, Sport and Recreation Action Plans	Public	None	None	Portfolio Holder for Leisure	L Wilson

* This decision will be made under the general exception contained in Regulation 10 of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has been notified accordingly. The reasons for this are contained in the Notice below.

This decision will be made under the general exception contained in Regulation 5(6) of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has agreed accordingly. The reasons for this are contained in the Notice below.