

COUNCIL TAX 2021/22 - To consider the following Motion in pursuance of Minute CA.25:-

- (1) That it be noted that on 15 January 2021 Hambleton District Council calculated the Council Tax Base for 2021/22:
 - (a) for the whole Council area as 37,342.89 [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")]; and
 - (b) for dwellings in those parts of its area to which a Parish precept relates as in the attached Annex A(1).
- (2) That the Council has calculated the Council Tax requirement for the Council's own purposes for 2021/22 (excluding Parish precepts) as £4,275,014.05.
- (3) That the following amounts be calculated for the year 2021/22 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992:-
 - (a) **District/Parish Gross Expenditure**
£ 49,589,748.89 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) of the Act taking into account all precepts issued to it by Parish Councils
 - (b) **District/Parish Gross Income (including Government Grants, use of Reserves and Collection Fund Surpluses etc)**
£ 43,711,835.95 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act
 - (c) **District/Parish Net Expenditure**
£ 5,877,912.94 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act, as its Council Tax requirement for the year (Item R in the formula in Section 31B of the Act)
 - (d) **Basic Amount of Tax (including average Parish Precepts)**
£ 157.4038 being the amount at 3(c) above (Item R) all divided by Item T (1(a) above), calculated by the Council in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts)
 - (e) **Parish Precepts**
£ 1,602,898.89 being the aggregate of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per Annex 'A1')

(f) **Basic Amount of Tax (Unparished Areas)**

£114.4800

being the amount at 3(d) above less the result given by dividing the amount at 4(e) above by Item T (1(a) above), calculated by the Council in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates

(4) **Major Precepting Authorities** That it be noted that the North Yorkshire County Council, the North Yorkshire Police, Fire and Crime Commissioner, Fire and Rescue Authority and the North Yorkshire Police and Crime Commissioner - Police will issue precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area and this will be as indicated in the table below and at Annex A1.

(5) **Council Tax Bands for All Councils**

That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts in the tables below as the amounts of Council Tax for 2021/22 for each part of its area and for each of the categories of the dwellings.

Hambleton District Council

Valuation Bands

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96

North Yorkshire County Council – excluding Adult Social Care

Valuation Bands

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48

North Yorkshire County Council – Adult Social Care

Valuation Bands

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62

North Yorkshire Police, Fire and Crime Commissioner, Fire and Rescue Authority

Valuation Bands

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28

North Yorkshire Police, Fire and Crime Commissioner - Police

Valuation Bands

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12

- (6) **Excessive Council Tax**
That the Council determines that the Council's basic amount of Council Tax for 2021/22 (at 3(f) above) is not excessive in accordance with the principles approved under Section 52ZB of the Local Government Finance Act 1992.
- (7) The appropriate amount is transferred to the Council Taxpayers Reserve to support the decision at (3) above.
- (8) The policy on Balances and Reserves at Annex C is approved.

Council Tax 2021/22

1.0 Introduction and Background:

- 1.1 This paper considers the level of Council Tax for 2021/22 in the light of the Revenue Budget for 2021/22 and Financial Strategy, as well as the Government's funding settlement and the business rates retention scheme.
- 1.2 It is proposed that the Council will not increase council tax by £5 or 1.99% in 2021/22. The council tax set by this district Council for a Band D equivalent property in 2021/22 will remain the same as in 2020/21 at £114.48 where this helps support the residents in the area during this covid-19 pandemic, by not increasing costs to individuals by £5 a year.

2.0 Revenue Estimate and Financial Strategy:

- 2.1 The approved revenue estimate for 2021/22 is a net total of £10,351,080 which is an increase of £1,081,410 on the 2019/20 budget at £9,269,670. The increase in the budget mainly relates to an increase in salaries across the organisation to continue to support effect and effective services, increase in finance costs to support the capital programme and loss of income from the closure of Thirsk & Sowerby Leisure Centre and rental income from economic development. The loss of income is an impact for 2021/22 only as the leisure centre will re-open, businesses will be attracted to the area and the revenue to be generated from the crematorium will be realised in 2022/23.
- 2.2 The Financial Strategy demonstrates that the budget of £10,351,080 is affordable and allows the Council to set a balanced budget.
- 2.3 The affordability of this budget is estimated on assumptions made in the Financial Strategy around the level of grant funding, as confirmed in the Local Government finance Settlement announced on 17 December 2020, and also the level of business rates and council tax.

3.0 Local Government Funding Settlement and Business Rates:

- 3.1 The funding received in the Local Government Finance Settlement to support budgets in the 2021/22 across local authorities is an average Core Spending Power increase of 4.5% (£2.2bn), where Core Spending Power is a combination of council tax, business rates, revenue support grant, new homes bonus, rural service delivery grant, lower tier services grant, Covid-19 support funding and local council tax support grant.
- 3.2 At Hambleton District Council it is estimated that Core Spending Power is a decrease of 2.1%. This is due to the overall Settlement having relatively low increases in grant funding from government – revenue support grant and rural services delivery grant for the top quartile of super sparse areas - and increased reliance on council tax of 86% national. Therefore, maintaining council tax at the same level as 2020/21 results in a lower core spending power than the national average 4.5%. This impacts on the funding available to support the budget however the Council's financial position can sustain this.

- 3.3 The Settlement Funding Assessment to Local Authorities (a combination of revenue support grant and expected business rates to be achieved) in 2021/22 is a small increase of 0.1% which is mirrored at this Council. Overall, since 2015/16 there has been a 30% cut in the settlement funding assessment which is illustrated by the reliance on overall funding to support local authorities coming from council tax. The proposal to freeze council tax in 21/22 therefore does affect the longer-term funding position of the Council as less council tax will be received by £186,608 in 2021/ 22 and this has a cumulative impact over the next four years.
- 3.4 The covid-19 pandemic has also impacted the council tax to be received in 2021/22 as the tax base has not increased as much as it usually would on average by 1.1%, instead it is estimated that it will increase by only 0.2% due to the forecast increase in the use of the local council tax support scheme. The government have provided one-off funding in the form of the local council tax support grant £61,969 to help councils to meet this expected increase in local council tax support scheme next year.
- 3.5 It is worth noting that in 2020/21 there has also been an increase in the use of the local council tax support scheme so by reducing council tax available by 0.5%; the government has announced that funding will be provided through the Local Tax Income Guarantee Scheme where 75% compensation is available but is not payable for losses arising from lower collection rates in council tax. Council tax collection in the Hambleton district is estimated be 1% lower due to the impact of covid-19.
- 3.4 The detail of the Local Government Finance Settlement is set out below and in summary the Council would be guaranteed to receive £4,781,263 of funding in 2021/22 from a combination of revenue support grant, rural services delivery grant, new homes bonus grant, Lower Tier Services Grant, Covid-19 support funding, local council tax support scheme and retained business rates.
- 3.5 With regards to business rates, it should be noted that since 2014/15, the Council has been in a business rates pool with other Council's from North Yorkshire and in the last two years the North and West Yorkshire Business Rate Pilot / Pool. In December 2020 it was approved that for 21/22 the Council will no longer be part of any Business Rates Pool or Pilot scheme due to the uncertainty of the impact of the COVID-19 pandemic. This is the same for the other Council's across North Yorkshire.
- 3.6 In addition, the Government continues to review the changes to the mechanism as to how local authorities are funded through the proposed Fair Funding Review - the Review of Relative Needs and Resources of Councils - and the distribution of business rates. This has been further delayed due to the covid-19 pandemic where implementation is now scheduled for April 2022. It is crucial for local authority financial planning that the Government provides early exemplifications and consults on proposals for reform to give certainty to councils as soon as possible, preferably by the time of the final 2022/23 local government finance settlement in December 2021.

3.7 Detailed Government Funding Settlement

	Funding Settlement
	2021/22 £
Hambleton District Council share of Business rates Target at 80%	11,164,034
Fixed tariff paid to the Government	-9,076,412
Hambleton District Council Retained Business Rates Target	2,087,622
Revenue Support Grant	91,472
Rural Services Delivery Grant	659,897
Lower Tier Services Grant	88,906
Local Council Tax Support grant	61,969
COVID-19 Support funding	376,767
New Homes Bonus	1,414,630
Total Funding Settlement	4,781,263

- 3.8 The Business Rate Retention Funding Mechanism has with it inherent risk for Local Government. Principally, if the Business Rate target set for the Council is not met the reduction in Business Rates will reduce the local share, not the amounts paid to Central Government. Any loss of income will be met 80% by Hambleton District Council, 18% by North Yorkshire County Council and 2% by North Yorkshire Fire and Rescue Authority.
- 3.9 An aspect of the regulations in respect of the Business Rate Retention Scheme is that Councils must set a Business Rates Base figure which is approved, this is used by Government to set the Business Rates Collection Target for the Council in the preceding year. The Business Rates Base figure for 2021/22 is £11,442,018, this is the latest estimate from the National Non-domestic Rates Return – NNDR1.
- 3.10 The 2021/22 budget has been set using the actual Business Rate target from the NNDR1 return rather than that presented in the funding settlement as this figure is a timelier and more accurate reflection of the amount the Council is likely to receive. The impact of the covid-19 pandemic has been considered when setting the estimate of business rates to be received in 2021/22. Under the Business Rate Retention System, Business Rate appeals lodged by organisations in Hambleton and the provision for bad debt have a direct impact on the Council, therefore for 2021/22 there is a net collection fund deficit of £273,248 as a result of appeals and provision for bad debt. The overall collection fund deficit due to the covid-19 pandemic is £4,500,267 in relation to the retail relief provide by government in 2020/21 where estimated government grant is received to support this of £4,231,420.
- 3.11 Increases in Business Rate levels are set each year by Central Government where the business rate multiplier is uprated using the September Consumer prices Index (CPI) rather than Retail Prices Index (RPI) from April 2018 onwards. As set out in the Spending Review published on 25 November 2020, the Government has decided to freeze the business rates multiplier in 2021/22. Local authorities will be fully compensated for this decision. Therefore the provisional rate poundage to be applied in 2021/22 has been announced as follows:-

- Non-Domestic Rate 51.2p
- Small Business Rate 49.9p

In accordance with Schedule 7 to the 1988 Act, the multipliers will be confirmed after the Local Government Finance Report for 2021/22 has been approved by the House of Commons.

- 3.12 Estimating the amount of business rates that will be available in 2021/22 is dependent on a variety of factors including empty property relief, bad debts (non-payment), Material Change in Circumstances, 2017 valuation appeals (last time businesses were revalued) and local growth and closures of businesses. The covid-19 pandemic has impacted on the business rates to be collected where in 2020/21 retail relief was provided by Government which has meant that only two thirds of the net rates payable are required to be collected. The analysis shows that business rates in the Hambleton are currently being paid with estimated non collection being about 1% lower than usual. The government is supporting Councils with regards to the reduction in businesses rates in 2020/21 through the Local Tax Guarantee Scheme which provides 75% compensation to authorities for irrecoverable losses that have been incurred in respect of business rates which does include funding for lower collection rates.
- 3.13 Valuation Office Agency (VOA) has made an interim ruling on Material Changes in Circumstance appeals. These appeals have been made by businesses affected by the COVID restrictions. The Valuation Office Agency has emailed local authorities to “assure” them that “as yet no decisions have been taken on reductions to rateable values as a result of the pandemic”. It is suggested that the Valuation Office Agency will award a 25% reduction in valuations as an interim judgement, but it will vary by business type and area, depending on the impact of national and local restrictions. When reductions in valuations are confirmed by the Valuation Office Agency, it is expected that 75% to be funded by the Tax Income Guarantee Scheme in 2020-21.
- 3.14 Finally, it should be noted that further changes to business rates were made in 2017/18 where on 1 April 2017 all businesses were revalued and at the same time the Valuation Office Agency changed the methodology in which appeals against business rate valuations were made. The transition for these measurers will be supported by the Government, however the introduction of the Check, Challenge and Appeal process from 1 April 2018 from businesses querying the rateable value of their business and the limited number of appeals currently being processed continues to have an effect of uncertainty on business rate estimates. For 2021/22, a combination of all these factors, in the previous paragraphs, will result in the Council potentially getting lower business rate growth and income than estimated; the position will be monitored.

4.0 Council Tax:

Council Tax Base

- 4.1 Each year the Council is required to formally set the Council Tax Base and advise the appropriate precepting bodies. This must be done by 15 January each year.
- 4.2 The Council Tax Base for 2021/22 is set at 37,342.89

Council Tax Levels

- 4.3 If the assumptions made above are current then the 2021/22 Council Tax at Band D will be:-

2020/21		2021/22	
£		£	
1,243.61	County Council (NYCC)	1,270.74	1.99% increase
119.86	NYCC – Adult Social Care	140.31	1.50% increase
265.77	Police & Crime Commissioner	271.06	1.99% increase
72.69	Fire Authority	74.14	1.99% increase
41.70	Parishes (average)	42.92	Parishes (average)
<u>114.48</u>	Hambleton	<u>114.48</u>	Freeze
1,858.11		1,913.65	

5.0 Impact on Reserves:

- 5.1 The impact on the Council's Council Taxpayers Reserve from the revenue budget, funding settlement, business rates and Council Tax decision is set out in the table below:-

	£
Revenue Budget:	10,351,080
Financed by:-	
Revenue Support Grant	91,472
Rural Service Delivery Grant	659,897
Other One-Off Government Grants	527,642
New Homes Bonus Grant	1,414,630
Retained Business Rates	3,353,084
Collection Fund (Deficit) / Surplus	(4,504,668)
Collection Fund Business Rates Relief Grant	4,231,420
Council Tax	4,275,014
Contribution from Reserves	<u>302,589</u>
Balanced budget	0

- 6.2 It is estimated that the Council will make a contribution from reserves – specifically the Council Taxpayers reserve - of £302,589 to balance the 2021/22 budget. This position is affordable and sustainable over the next four years as reflected in the financial strategy.

7.0 Risk Assessment:

- 7.1 There are no major risks associated with this report.

8.0 Local Government Act 2003:

- 8.1 Section 25 of the Local Government Act 2003 requires the Council's S151 Officer (Chief Financial Officer) to report to Members on the robustness of the budget and the adequacy of reserves held by the Council.
- 8.2 The approved Revenue Budget 2021/22 has now been prepared by the Council's budget holders and has been subjected to challenge by the Finance staff and Chief Officers. The S151 Officer - Director of Finance and Commercial - therefore concludes that the budgets included in this Council Tax setting process are robust and have been prepared in accordance with proper practices.
- 8.3 The reserves of the Council are set out in Annex C to this report. The S151 Officer - Director of Finance and Commercial - considers the level of reserves adequate to maintain the Council's current revenue expenditure and enable its longer-term objectives as set out in the Financial Strategy. Annex C sets out the policy on Reserves and Balances and supports these comments. Annex C also makes recommendations on the level of Balances and Reserves.

HAMBLETON DISTRICT COUNCIL**COUNCIL 23 FEBRUARY 2021****Parish Precepts and Council Tax Amounts 2021/22**

		Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
		£	£	£	£	£	£	£	£
1) COUNTY COUNCIL PRECEPT	<u>47,453,104.04</u>								
COUNCIL TAX BASE	37,342.89								
BAND D EQUIVALENT	£ 1,270.74	847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
2) COUNTY COUNCIL PRECEPT - ADULT SOCIAL CARE	<u>5,239,580.90</u>								
COUNCIL TAX BASE	37,342.89								
BAND D EQUIVALENT	£ 140.31	93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
2) FIRE AUTHORITY PRECEPT	<u>2,768,601.86</u>								
COUNCIL TAX BASE	37,342.89								
BAND D EQUIVALENT	£ 74.14	49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
3) POLICE & CRIME COMMISSIONER	<u>10,122,164.00</u>								
COUNCIL TAX BASE	37,342.89								
BAND D EQUIVALENT	£ 271.06	180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
4) HAMBLETON DISTRICT COUNCIL									
		Council Tax Base-							
		Band D							£
TOTAL PARISH PRECEPTS	1,602,898.89	37,342.89	Band D Amount for Parish (Average)						42.92
HAMBLETON DC PRECEPT	4,275,014.05	37,342.89	Band D Amount for Hambleton without Special Area Expenses (Parishes)						114.48
TOTAL HAMBLETON AREA	<u>5,877,912.94</u>	37,342.89	Band D Amount for Hambleton DC (Average)						157.4038
5) OTHER INFORMATION		Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
		£	£	£	£	£	£	£	£
Average Hambleton DC Council Tax (ie excluding NYCC, Fire and Police Authority Precepts)		104.94	122.43	139.91	157.40	192.38	227.36	262.34	314.81
Total Amount of Tax - Unparished Areas (ie HDC, NYCC, Fire and Police Precepts)		1,247.16	1,455.00	1,662.87	1,870.73	2,286.46	2,702.16	3,117.89	3,741.46

HAMBLETON DISTRICT COUNCIL**COUNCIL 23 FEBRUARY 2021****Parish Precepts and Council Tax Amounts 2021/22**

<u>Parish</u>	Line	2020/21 Precept £	2021/22 Precept £	2021/22 Council Tax Band A £	2021/22 Council Tax Band B £	2021/22 Council Tax Band C £	2021/22 Council Tax Band D £	2021/22 Council Tax Band E £	2021/22 Council Tax Band F £	2021/22 Council Tax Band G £	2021/22 Council Tax Band H £
Ainderby Steeple	1.	3,500.00	3,500.00	21.95	25.60	29.26	32.92	40.24	47.55	54.87	65.84
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			98.27	114.64	131.02	147.40	180.16	212.91	245.67	294.80
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,269.11	1,480.60	1,692.13	1,903.65	2,326.70	2,749.71	3,172.76	3,807.30
Aiskew	1.	28,000.00	28,000.00	18.50	21.58	24.67	27.75	33.92	40.08	46.25	55.50
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			94.82	110.62	126.43	142.23	173.84	205.44	237.05	284.46
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,265.66	1,476.58	1,687.54	1,898.48	2,320.38	2,742.24	3,164.14	3,796.96
Aldwark, Flawith & Youlton	1.	4,125.00	4,200.00	18.11	21.13	24.15	27.17	33.21	39.25	45.28	54.34
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			94.43	110.17	125.91	141.65	173.13	204.61	236.08	283.30
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,265.27	1,476.13	1,687.02	1,897.90	2,319.67	2,741.41	3,163.17	3,795.80

Parish	Line	2020/21	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22
		Precept £	Precept £	Council Tax Band A £	Council Tax Band B £	Council Tax Band C £	Council Tax Band D £	Council Tax Band E £	Council Tax Band F £	Council Tax Band G £	Council Tax Band H £	
Aine	1.	19,000.00	19,000.00	38.95	45.44	51.93	58.42	71.40	84.38	97.37	116.84	
	Hambleton DC	2.		76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96	
	3.			115.27	134.48	153.69	172.90	211.32	249.74	288.17	345.80	
	North Yorkshire CC	4.		847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48	
	NYCC Adult Social Care	5.		93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62	
	N Yorks Fire Authority	6.		49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28	
	Police & Crime Commissioner	7.		180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12	
	COUNCIL TAX AMOUNT	8.			1,286.11	1,500.44	1,714.80	1,929.15	2,357.86	2,786.54	3,215.26	3,858.30
Appleton Wiske	1.	6,890.00	7,230.00	24.06	28.07	32.08	36.09	44.11	52.13	60.15	72.18	
	Hambleton DC	2.		76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96	
	3.			100.38	117.11	133.84	150.57	184.03	217.49	250.95	301.14	
	North Yorkshire CC	4.		847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48	
	NYCC Adult Social Care	5.		93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62	
	N Yorks Fire Authority	6.		49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28	
	Police & Crime Commissioner	7.		180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12	
	COUNCIL TAX AMOUNT	8.			1,271.22	1,483.07	1,694.95	1,906.82	2,330.57	2,754.29	3,178.04	3,813.64
Bagby and Balk	1.	7,000.00	7,000.00	18.51	21.60	24.68	27.77	33.94	40.11	46.28	55.54	
	Hambleton DC	2.		76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96	
	3.			94.83	110.64	126.44	142.25	173.86	205.47	237.08	284.50	
	North Yorkshire CC	4.		847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48	
	NYCC Adult Social Care	5.		93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62	
	N Yorks Fire Authority	6.		49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28	
	Police & Crime Commissioner	7.		180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12	
	COUNCIL TAX AMOUNT	8.			1,265.67	1,476.60	1,687.55	1,898.50	2,320.40	2,742.27	3,164.17	3,797.00
Bedale	1.	64,264.00	64,264.00	36.10	42.12	48.13	54.15	66.18	78.22	90.25	108.30	
	Hambleton DC	2.		76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96	
	3.			112.42	131.16	149.89	168.63	206.10	243.58	281.05	337.26	
	North Yorkshire CC	4.		847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48	
	NYCC Adult Social Care	5.		93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62	
	N Yorks Fire Authority	6.		49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28	
	Police & Crime Commissioner	7.		180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12	
	COUNCIL TAX AMOUNT	8.			1,283.26	1,497.12	1,711.00	1,924.88	2,352.64	2,780.38	3,208.14	3,849.76

Parish	Line	2020/21 Precept £	2021/22 Precept £	2021/22 Council Tax Band A £	2021/22 Council Tax Band B £	2021/22 Council Tax Band C £	2021/22 Council Tax Band D £	2021/22 Council Tax Band E £	2021/22 Council Tax Band F £	2021/22 Council Tax Band G £	2021/22 Council Tax Band H £
Bilsdale Midcable	1.	2,100.00	2,100.00	8.51	9.93	11.35	12.77	15.61	18.45	21.28	25.54
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			84.83	98.97	113.11	127.25	155.53	183.81	212.08	254.50
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,255.67	1,464.93	1,674.22	1,883.50	2,302.07	2,720.61	3,139.17	3,767.00
Borrowby	1.	3,000.00	3,000.00	10.29	12.01	13.72	15.44	18.87	22.30	25.73	30.88
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			86.61	101.05	115.48	129.92	158.79	187.66	216.53	259.84
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,257.45	1,467.01	1,676.59	1,886.17	2,305.33	2,724.46	3,143.62	3,772.34
Brafferton & Helperby	1.	13,500.00	13,800.00	26.65	31.10	35.54	39.98	48.86	57.75	66.63	79.96
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			102.97	120.14	137.30	154.46	188.78	223.11	257.43	308.92
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,273.81	1,486.10	1,698.41	1,910.71	2,335.32	2,759.91	3,184.52	3,821.42
Brandsby - cum - Stearsby	1.	2,500.00	2,500.00	11.41	13.31	15.21	17.11	20.91	24.71	28.52	34.22
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			87.73	102.35	116.97	131.59	160.83	190.07	219.32	263.18
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,258.57	1,468.31	1,678.08	1,887.84	2,307.37	2,726.87	3,146.41	3,775.68

<u>Parish</u>	Line	2020/21 Precept £	2021/22 Precept £	2021/22 Council Tax Band A £	2021/22 Council Tax Band B £	2021/22 Council Tax Band C £	2021/22 Council Tax Band D £	2021/22 Council Tax Band E £	2021/22 Council Tax Band F £	2021/22 Council Tax Band G £	2021/22 Council Tax Band H £
Brompton	1.	45,000.00	54,000.00	40.48	47.23	53.97	60.72	74.21	87.71	101.20	121.44
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			116.80	136.27	155.73	175.20	214.13	253.07	292.00	350.40
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,287.64	1,502.23	1,716.84	1,931.45	2,360.67	2,789.87	3,219.09	3,862.90
Burneston,Swainby with Allerthorpe and Theakston	1.	4,756.00	4,898.68	19.27	22.48	25.69	28.90	35.32	41.74	48.17	57.80
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			95.59	111.52	127.45	143.38	175.24	207.10	238.97	286.76
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,266.43	1,477.48	1,688.56	1,899.63	2,321.78	2,743.90	3,166.06	3,799.26
Carlton-in-Cleveland	1.	7,039.18	7,144.76	33.69	39.31	44.92	50.54	61.77	73.00	84.23	101.08
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			110.01	128.35	146.68	165.02	201.69	238.36	275.03	330.04
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,280.85	1,494.31	1,707.79	1,921.27	2,348.23	2,775.16	3,202.12	3,842.54
Carlton Husthwaite	1.	1,936.00	1,936.00	16.41	19.14	21.88	24.61	30.08	35.55	41.02	49.22
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			92.73	108.18	123.64	139.09	170.00	200.91	231.82	278.18
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,263.57	1,474.14	1,684.75	1,895.34	2,316.54	2,737.71	3,158.91	3,790.68

Parish	Line	2020/21	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22
		Precept £	Precept £	Council Tax Band A £	Council Tax Band B £	Council Tax Band C £	Council Tax Band D £	Council Tax Band E £	Council Tax Band F £	Council Tax Band G £	Council Tax Band H £	
Carlton Miniott	1.	6,892.00	7,098.76	11.87	13.84	15.82	17.80	21.76	25.71	29.67	35.60	
	Hambleton DC	2.		76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96	
	3.			88.19	102.88	117.58	132.28	161.68	191.07	220.47	264.56	
	North Yorkshire CC	4.		847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48	
	NYCC Adult Social Care	5.		93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62	
	N Yorks Fire Authority	6.		49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28	
	Police & Crime Commissioner	7.		180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12	
	COUNCIL TAX AMOUNT	8.			1,259.03	1,468.84	1,678.69	1,888.53	2,308.22	2,727.87	3,147.56	3,777.06
Carthorpe	1.	2,520.00	2,700.00	15.59	18.18	20.78	23.38	28.58	33.77	38.97	46.76	
	Hambleton DC	2.		76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96	
	3.			91.91	107.22	122.54	137.86	168.50	199.13	229.77	275.72	
	North Yorkshire CC	4.		847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48	
	NYCC Adult Social Care	5.		93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62	
	N Yorks Fire Authority	6.		49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28	
	Police & Crime Commissioner	7.		180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12	
	COUNCIL TAX AMOUNT	8.			1,262.75	1,473.18	1,683.65	1,894.11	2,315.04	2,735.93	3,156.86	3,788.22
Coxwold	1.	3,500.00	3,400.00	23.67	27.61	31.56	35.50	43.39	51.28	59.17	71.00	
	Hambleton DC	2.		76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96	
	3.			99.99	116.65	133.32	149.98	183.31	216.64	249.97	299.96	
	North Yorkshire CC	4.		847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48	
	NYCC Adult Social Care	5.		93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62	
	N Yorks Fire Authority	6.		49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28	
	Police & Crime Commissioner	7.		180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12	
	COUNCIL TAX AMOUNT	8.			1,270.83	1,482.61	1,694.43	1,906.23	2,329.85	2,753.44	3,177.06	3,812.46
Crakehall with Langthorne	1.	10,000.00	10,000.00	23.40	27.30	31.20	35.10	42.90	50.70	58.50	70.20	
	Hambleton DC	2.		76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96	
	3.			99.72	116.34	132.96	149.58	182.82	216.06	249.30	299.16	
	North Yorkshire CC	4.		847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48	
	NYCC Adult Social Care	5.		93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62	
	N Yorks Fire Authority	6.		49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28	
	Police & Crime Commissioner	7.		180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12	
	COUNCIL TAX AMOUNT	8.			1,270.56	1,482.30	1,694.07	1,905.83	2,329.36	2,752.86	3,176.39	3,811.66

Parish	Line	2020/21	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22
		Precept £	Precept £	Council Tax Band A £	Council Tax Band B £	Council Tax Band C £	Council Tax Band D £	Council Tax Band E £	Council Tax Band F £	Council Tax Band G £	Council Tax Band H £
Crathorne	1.	850.00	850.00	7.04	8.21	9.39	10.56	12.91	15.25	17.60	21.12
	Hambleton DC			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			83.36	97.25	111.15	125.04	152.83	180.61	208.40	250.08
	North Yorkshire CC			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
	NYCC Adult Social Care			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
	N Yorks Fire Authority			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
	Police & Crime Commissioner			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
	COUNCIL TAX AMOUNT			1,254.20	1,463.21	1,672.26	1,881.29	2,299.37	2,717.41	3,135.49	3,762.58
Crayke	1.	3,246.00	3,408.00	11.83	13.81	15.78	17.75	21.69	25.64	29.58	35.50
	Hambleton DC			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			88.15	102.85	117.54	132.23	161.61	191.00	220.38	264.46
	North Yorkshire CC			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
	NYCC Adult Social Care			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
	N Yorks Fire Authority			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
	Police & Crime Commissioner			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
	COUNCIL TAX AMOUNT			1,258.99	1,468.81	1,678.65	1,888.48	2,308.15	2,727.80	3,147.47	3,776.96
Dalton	1.	8,500.00	8,500.00	18.62	21.72	24.83	27.93	34.14	40.34	46.55	55.86
	Hambleton DC			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			94.94	110.76	126.59	142.41	174.06	205.70	237.35	284.82
	North Yorkshire CC			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
	NYCC Adult Social Care			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
	N Yorks Fire Authority			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
	Police & Crime Commissioner			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
	COUNCIL TAX AMOUNT			1,265.78	1,476.72	1,687.70	1,898.66	2,320.60	2,742.50	3,164.44	3,797.32
Danby Wiske with Lazenby	1.	3,100.00	3,100.00	16.47	19.21	21.96	24.70	30.19	35.68	41.17	49.40
	Hambleton DC			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			92.79	108.25	123.72	139.18	170.11	201.04	231.97	278.36
	North Yorkshire CC			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
	NYCC Adult Social Care			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
	N Yorks Fire Authority			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
	Police & Crime Commissioner			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
	COUNCIL TAX AMOUNT			1,263.63	1,474.21	1,684.83	1,895.43	2,316.65	2,737.84	3,159.06	3,790.86

Parish	Line	2020/21	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22
		Precept £	Precept £	Council Tax Band A £	Council Tax Band B £	Council Tax Band C £	Council Tax Band D £	Council Tax Band E £	Council Tax Band F £	Council Tax Band G £	Council Tax Band H £	
Easby	1.	300.00	300.00	3.98	4.64	5.31	5.97	7.30	8.62	9.95	11.94	
	Hambleton DC			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96	
	3.			80.30	93.68	107.07	120.45	147.22	173.98	200.75	240.90	
	North Yorkshire CC			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48	
	NYCC Adult Social Care			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62	
	N Yorks Fire Authority			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28	
	Police & Crime Commissioner			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12	
	COUNCIL TAX AMOUNT			1,251.14	1,459.64	1,668.18	1,876.70	2,293.76	2,710.78	3,127.84	3,753.40	
Easingwold	1.	139,928.00	140,942.00	40.34	47.06	53.79	60.51	73.96	87.40	100.85	121.02	
	Hambleton DC			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96	
	3.			116.66	136.10	155.55	174.99	213.88	252.76	291.65	349.98	
	North Yorkshire CC			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48	
	NYCC Adult Social Care			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62	
	N Yorks Fire Authority			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28	
	Police & Crime Commissioner			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12	
	COUNCIL TAX AMOUNT			1,287.50	1,502.06	1,716.66	1,931.24	2,360.42	2,789.56	3,218.74	3,862.48	
East Cowton	1.	6,300.00	6,704.00	17.82	20.79	23.76	26.73	32.67	38.61	44.55	53.46	
	Hambleton DC			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96	
	3.			94.14	109.83	125.52	141.21	172.59	203.97	235.35	282.42	
	North Yorkshire CC			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48	
	NYCC Adult Social Care			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62	
	N Yorks Fire Authority			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28	
	Police & Crime Commissioner			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12	
	COUNCIL TAX AMOUNT			1,264.98	1,475.79	1,686.63	1,897.46	2,319.13	2,740.77	3,162.44	3,794.92	
East Harlsey	1.	3,100.00	3,100.00	15.89	18.54	21.19	23.84	29.14	34.44	39.73	47.68	
	Hambleton DC			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96	
	3.			92.21	107.58	122.95	138.32	169.06	199.80	230.53	276.64	
	North Yorkshire CC			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48	
	NYCC Adult Social Care			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62	
	N Yorks Fire Authority			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28	
	Police & Crime Commissioner			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12	
	COUNCIL TAX AMOUNT			1,263.05	1,473.54	1,684.06	1,894.57	2,315.60	2,736.60	3,157.62	3,789.14	

Parish	Line	2020/21	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22
		Precept £	Precept £	Council Tax Band A £	Council Tax Band B £	Council Tax Band C £	Council Tax Band D £	Council Tax Band E £	Council Tax Band F £	Council Tax Band G £	Council Tax Band H £
Exelby, Leeming and Londonderry	1.	9,000.00	13,000.00	14.31	16.69	19.08	21.46	26.23	31.00	35.77	42.92
	Hambleton DC			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			90.63	105.73	120.84	135.94	166.15	196.36	226.57	271.88
	North Yorkshire CC			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
	NYCC Adult Social Care			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
	N Yorks Fire Authority			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
	Police & Crime Commissioner			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
	COUNCIL TAX AMOUNT			1,261.47	1,471.69	1,681.95	1,892.19	2,312.69	2,733.16	3,153.66	3,784.38
Faceby	1.	1,500.00	1,500.00	10.07	11.75	13.43	15.11	18.47	21.83	25.18	30.22
	Hambleton DC			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			86.39	100.79	115.19	129.59	158.39	187.19	215.98	259.18
	North Yorkshire CC			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
	NYCC Adult Social Care			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
	N Yorks Fire Authority			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
	Police & Crime Commissioner			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
	COUNCIL TAX AMOUNT			1,257.23	1,466.75	1,676.30	1,885.84	2,304.93	2,723.99	3,143.07	3,771.68
Farlington	1.	480.00	480.00	5.65	6.59	7.53	8.47	10.35	12.23	14.12	16.94
	Hambleton DC			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			81.97	95.63	109.29	122.95	150.27	177.59	204.92	245.90
	North Yorkshire CC			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
	NYCC Adult Social Care			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
	N Yorks Fire Authority			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
	Police & Crime Commissioner			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
	COUNCIL TAX AMOUNT			1,252.81	1,461.59	1,670.40	1,879.20	2,296.81	2,714.39	3,132.01	3,758.40
Great Ayton	1.	100,000.00	105,000.00	37.04	43.21	49.39	55.56	67.91	80.25	92.60	111.12
	Hambleton DC			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			113.36	132.25	151.15	170.04	207.83	245.61	283.40	340.08
	North Yorkshire CC			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
	NYCC Adult Social Care			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
	N Yorks Fire Authority			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
	Police & Crime Commissioner			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
	COUNCIL TAX AMOUNT			1,284.20	1,498.21	1,712.26	1,926.29	2,354.37	2,782.41	3,210.49	3,852.58

<u>Parish</u>	Line	2020/21 Precept £	2021/22 Precept £	2021/22 Council Tax Band A £	2021/22 Council Tax Band B £	2021/22 Council Tax Band C £	2021/22 Council Tax Band D £	2021/22 Council Tax Band E £	2021/22 Council Tax Band F £	2021/22 Council Tax Band G £	2021/22 Council Tax Band H £
Great and Little Broughton	1.	12,500.00	12,500.00	15.75	18.38	21.00	23.63	28.88	34.13	39.38	47.26
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			92.07	107.42	122.76	138.11	168.80	199.49	230.18	276.22
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,262.91	1,473.38	1,683.87	1,894.36	2,315.34	2,736.29	3,157.27	3,788.72
Great Busby	1.	300.00	300.00	4.17	4.87	5.56	6.26	7.65	9.04	10.43	12.52
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			80.49	93.91	107.32	120.74	147.57	174.40	201.23	241.48
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,251.33	1,459.87	1,668.43	1,876.99	2,294.11	2,711.20	3,128.32	3,753.98
Great Langton	1.	750.00	750.00	9.18	10.71	12.24	13.77	16.83	19.89	22.95	27.54
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			85.50	99.75	114.00	128.25	156.75	185.25	213.75	256.50
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,256.34	1,465.71	1,675.11	1,884.50	2,303.29	2,722.05	3,140.84	3,769.00
Hackforth, Ainderby Miers with Holtby	1.	2,600.00	2,600.00	18.93	22.08	25.24	28.39	34.70	41.01	47.32	56.78
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			95.25	111.12	127.00	142.87	174.62	206.37	238.12	285.74
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,266.09	1,477.08	1,688.11	1,899.12	2,321.16	2,743.17	3,165.21	3,798.24

Parish	Line	2020/21 Precept £	2021/22 Precept £	2021/22 Council Tax Band A £	2021/22 Council Tax Band B £	2021/22 Council Tax Band C £	2021/22 Council Tax Band D £	2021/22 Council Tax Band E £	2021/22 Council Tax Band F £	2021/22 Council Tax Band G £	2021/22 Council Tax Band H £
Hillside (Boltby, Cowesby, Felixkirk, Kirby Knowle and Upsall)											
	1.	600.00	600.00	1.67	1.94	2.22	2.50	3.06	3.61	4.17	5.00
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			77.99	90.98	103.98	116.98	142.98	168.97	194.97	233.96
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,248.83	1,456.94	1,665.09	1,873.23	2,289.52	2,705.77	3,122.06	3,746.46
Huby											
	1.	9,715.00	9,715.00	13.14	15.33	17.52	19.71	24.09	28.47	32.85	39.42
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			89.46	104.37	119.28	134.19	164.01	193.83	223.65	268.38
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,260.30	1,470.33	1,680.39	1,890.44	2,310.55	2,730.63	3,150.74	3,780.88
Husthwaite											
	1.	7,500.00	7,500.00	25.95	30.28	34.60	38.93	47.58	56.23	64.88	77.86
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			102.27	119.32	136.36	153.41	187.50	221.59	255.68	306.82
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,273.11	1,485.28	1,697.47	1,909.66	2,334.04	2,758.39	3,182.77	3,819.32
Hutton Rudby, Middleton, Rudby and Skutterskelfe											
	1.	43,000.00	43,000.00	26.27	30.65	35.03	39.41	48.17	56.93	65.68	78.82
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			102.59	119.69	136.79	153.89	188.09	222.29	256.48	307.78
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,273.43	1,485.65	1,697.90	1,910.14	2,334.63	2,759.09	3,183.57	3,820.28

<u>Parish</u>	Line	2020/21 Precept £	2021/22 Precept £	2021/22 Council Tax Band A £	2021/22 Council Tax Band B £	2021/22 Council Tax Band C £	2021/22 Council Tax Band D £	2021/22 Council Tax Band E £	2021/22 Council Tax Band F £	2021/22 Council Tax Band G £	2021/22 Council Tax Band H £
Ingleby Arncliffe	1.	6,065.00	6,375.00	25.64	29.91	34.19	38.46	47.01	55.55	64.10	76.92
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			101.96	118.95	135.95	152.94	186.93	220.91	254.90	305.88
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,272.80	1,484.91	1,697.06	1,909.19	2,333.47	2,757.71	3,181.99	3,818.38
Ingleby Greenhow	1.	6,500.00	6,662.50	25.81	30.12	34.42	38.72	47.32	55.93	64.53	77.44
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			102.13	119.16	136.18	153.20	187.24	221.29	255.33	306.40
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,272.97	1,485.12	1,697.29	1,909.45	2,333.78	2,758.09	3,182.42	3,818.90
Kilburn	1.	6,500.00	6,500.00	35.65	41.60	47.54	53.48	65.36	77.25	89.13	106.96
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			111.97	130.64	149.30	167.96	205.28	242.61	279.93	335.92
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,282.81	1,496.60	1,710.41	1,924.21	2,351.82	2,779.41	3,207.02	3,848.42
Kirby Wiske and Newsham with Breckenbrough	1.	2,875.00	2,975.00	17.33	20.21	23.10	25.99	31.77	37.54	43.32	51.98
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			93.65	109.25	124.86	140.47	171.69	202.90	234.12	280.94
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,264.49	1,475.21	1,685.97	1,896.72	2,318.23	2,739.70	3,161.21	3,793.44

<u>Parish</u>	Line	2020/21 Precept £	2021/22 Precept £	2021/22 Council Tax Band A £	2021/22 Council Tax Band B £	2021/22 Council Tax Band C £	2021/22 Council Tax Band D £	2021/22 Council Tax Band E £	2021/22 Council Tax Band F £	2021/22 Council Tax Band G £	2021/22 Council Tax Band H £
Kirkby in Cleveland	1.	4,800.00	4,300.00	17.71	20.66	23.61	26.56	32.46	38.36	44.27	53.12
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			94.03	109.70	125.37	141.04	172.38	203.72	235.07	282.08
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,264.87	1,475.66	1,686.48	1,897.29	2,318.92	2,740.52	3,162.16	3,794.58
Kirkby Fleetham with Fencotes	1.	7,000.00	7,000.00	19.72	23.01	26.29	29.58	36.15	42.73	49.30	59.16
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			96.04	112.05	128.05	144.06	176.07	208.09	240.10	288.12
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,266.88	1,478.01	1,689.16	1,900.31	2,322.61	2,744.89	3,167.19	3,800.62
Kirklington cum Upsland, Howgrave and Sutton with Howgrave	1.	1,800.00	2,300.00	10.82	12.62	14.43	16.23	19.84	23.44	27.05	32.46
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			87.14	101.66	116.19	130.71	159.76	188.80	217.85	261.42
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,257.98	1,467.62	1,677.30	1,886.96	2,306.30	2,725.60	3,144.94	3,773.92
Knayton with Brawith	1.	3,132.25	3,226.21	12.94	15.10	17.25	19.41	23.72	28.04	32.35	38.82
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			89.26	104.14	119.01	133.89	163.64	193.40	223.15	267.78
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,260.10	1,470.10	1,680.12	1,890.14	2,310.18	2,730.20	3,150.24	3,780.28

Parish	Line	2020/21 Precept £	2021/22 Precept £	2021/22 Council Tax Band A £	2021/22 Council Tax Band B £	2021/22 Council Tax Band C £	2021/22 Council Tax Band D £	2021/22 Council Tax Band E £	2021/22 Council Tax Band F £	2021/22 Council Tax Band G £	2021/22 Council Tax Band H £
Linton - on - Ouse	1.	13,321.00	13,754.00	26.49	30.90	35.32	39.73	48.56	57.39	66.22	79.46
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			102.81	119.94	137.08	154.21	188.48	222.75	257.02	308.42
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,273.65	1,485.90	1,698.19	1,910.46	2,335.02	2,759.55	3,184.11	3,820.92
Low and High Worsall	1.	5,196.00	5,196.00	23.70	27.65	31.60	35.55	43.45	51.35	59.25	71.10
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			100.02	116.69	133.36	150.03	183.37	216.71	250.05	300.06
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,270.86	1,482.65	1,694.47	1,906.28	2,329.91	2,753.51	3,177.14	3,812.56
Morton on Swale	1.	9,200.00	9,200.00	22.99	26.82	30.65	34.48	42.14	49.80	57.47	68.96
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			99.31	115.86	132.41	148.96	182.06	215.16	248.27	297.92
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,270.15	1,481.82	1,693.52	1,905.21	2,328.60	2,751.96	3,175.36	3,810.42
Myton on Swale	1.	800.00	800.00	7.52	8.77	10.03	11.28	13.79	16.29	18.80	22.56
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			83.84	97.81	111.79	125.76	153.71	181.65	209.60	251.52
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,254.68	1,463.77	1,672.90	1,882.01	2,300.25	2,718.45	3,136.69	3,764.02
Newby	1.	1,355.00	1,885.00	10.82	12.62	14.43	16.23	19.84	23.44	27.05	32.46
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			87.14	101.66	116.19	130.71	159.76	188.80	217.85	261.42
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,257.98	1,467.62	1,677.30	1,886.96	2,306.30	2,725.60	3,144.94	3,773.92

<u>Parish</u>	Line	2020/21 Precept £	2021/22 Precept £	2021/22 Council Tax Band A £	2021/22 Council Tax Band B £	2021/22 Council Tax Band C £	2021/22 Council Tax Band D £	2021/22 Council Tax Band E £	2021/22 Council Tax Band F £	2021/22 Council Tax Band G £	2021/22 Council Tax Band H £
Newton on Ouse	1.	6,500.00	6,500.00	17.09	19.94	22.79	25.64	31.34	37.04	42.73	51.28
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			93.41	108.98	124.55	140.12	171.26	202.40	233.53	280.24
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,264.25	1,474.94	1,685.66	1,896.37	2,317.80	2,739.20	3,160.62	3,792.74
Northallerton	1.	305,378.44	305,378.44	56.91	66.40	75.88	85.37	104.34	123.31	142.28	170.74
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			133.23	155.44	177.64	199.85	244.26	288.67	333.08	399.70
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,304.07	1,521.40	1,738.75	1,956.10	2,390.80	2,825.47	3,260.17	3,912.20
Osmotherley, Kirby Sigston, Ellerbeck Sowerby under Cotcliffe, Thimbleby, Winton, Stank and Hallikeld and West Hartley	1.	13,750.00	14,000.00	20.12	23.47	26.83	30.18	36.89	43.59	50.30	60.36
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			96.44	112.51	128.59	144.66	176.81	208.95	241.10	289.32
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,267.28	1,478.47	1,689.70	1,900.91	2,323.35	2,745.75	3,168.19	3,801.82
Oulston	1.	1,700.00	1,700.00	17.47	20.39	23.30	26.21	32.03	37.86	43.68	52.42
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			93.79	109.43	125.06	140.69	171.95	203.22	234.48	281.38
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,264.63	1,475.39	1,686.17	1,896.94	2,318.49	2,740.02	3,161.57	3,793.88

Parish	Line	2020/21	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22
		Precept £	Precept £	Council Tax Band A £	Council Tax Band B £	Council Tax Band C £	Council Tax Band D £	Council Tax Band E £	Council Tax Band F £	Council Tax Band G £	Council Tax Band H £	
Overton	1.	170.00	170.00	4.57	5.33	6.09	6.85	8.37	9.89	11.42	13.70	
	Hambleton DC			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96	
	3.			80.89	94.37	107.85	121.33	148.29	175.25	202.22	242.66	
	North Yorkshire CC			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48	
	NYCC Adult Social Care			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62	
	N Yorks Fire Authority			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28	
	Police & Crime Commissioner			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12	
	COUNCIL TAX AMOUNT			1,251.73	1,460.33	1,668.96	1,877.58	2,294.83	2,712.05	3,129.31	3,755.16	
Pickhill with Roxby & Sinderby	1.	3,118.50	3,360.00	9.28	10.83	12.37	13.92	17.01	20.11	23.20	27.84	
	Hambleton DC			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96	
	3.			85.60	99.87	114.13	128.40	156.93	185.47	214.00	256.80	
	North Yorkshire CC			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48	
	NYCC Adult Social Care			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62	
	N Yorks Fire Authority			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28	
	Police & Crime Commissioner			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12	
	COUNCIL TAX AMOUNT			1,256.44	1,465.83	1,675.24	1,884.65	2,303.47	2,722.27	3,141.09	3,769.30	
Picton	1.	400.00	400.00	4.51	5.27	6.02	6.77	8.27	9.78	11.28	13.54	
	Hambleton DC			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96	
	3.			80.83	94.31	107.78	121.25	148.19	175.14	202.08	242.50	
	North Yorkshire CC			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48	
	NYCC Adult Social Care			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62	
	N Yorks Fire Authority			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28	
	Police & Crime Commissioner			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12	
	COUNCIL TAX AMOUNT			1,251.67	1,460.27	1,668.89	1,877.50	2,294.73	2,711.94	3,129.17	3,755.00	
Potto	1.	7,000.00	7,000.00	30.76	35.89	41.01	46.14	56.39	66.65	76.90	92.28	
	Hambleton DC			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96	
	3.			107.08	124.93	142.77	160.62	196.31	232.01	267.70	321.24	
	North Yorkshire CC			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48	
	NYCC Adult Social Care			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62	
	N Yorks Fire Authority			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28	
	Police & Crime Commissioner			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12	
	COUNCIL TAX AMOUNT			1,277.92	1,490.89	1,703.88	1,916.87	2,342.85	2,768.81	3,194.79	3,833.74	

<u>Parish</u>	Line	2020/21 Precept £	2021/22 Precept £	2021/22 Council Tax Band A £	2021/22 Council Tax Band B £	2021/22 Council Tax Band C £	2021/22 Council Tax Band D £	2021/22 Council Tax Band E £	2021/22 Council Tax Band F £	2021/22 Council Tax Band G £	2021/22 Council Tax Band H £
Raskelf	1.	5,000.00	5,275.00	14.29	16.68	19.06	21.44	26.20	30.97	35.73	42.88
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			90.61	105.72	120.82	135.92	166.12	196.33	226.53	271.84
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,261.45	1,471.68	1,681.93	1,892.17	2,312.66	2,733.13	3,153.62	3,784.34
Romanby	1.	64,771.00	65,674.00	18.57	21.67	24.76	27.86	34.05	40.24	46.43	55.72
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			94.89	110.71	126.52	142.34	173.97	205.60	237.23	284.68
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,265.73	1,476.67	1,687.63	1,898.59	2,320.51	2,742.40	3,164.32	3,797.18
Rounton East and West	1.	1,000.00	1,000.00	4.93	5.76	6.58	7.40	9.04	10.69	12.33	14.80
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			81.25	94.80	108.34	121.88	148.96	176.05	203.13	243.76
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,252.09	1,460.76	1,669.45	1,878.13	2,295.50	2,712.85	3,130.22	3,756.26
Sandhutton	1.	4,000.00	4,040.00	25.06	29.24	33.41	37.59	45.94	54.30	62.65	75.18
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			101.38	118.28	135.17	152.07	185.86	219.66	253.45	304.14
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,272.22	1,484.24	1,696.28	1,908.32	2,332.40	2,756.46	3,180.54	3,816.64

<u>Parish</u>	Line	2020/21 Precept £	2021/22 Precept £	2021/22 Council Tax Band A £	2021/22 Council Tax Band B £	2021/22 Council Tax Band C £	2021/22 Council Tax Band D £	2021/22 Council Tax Band E £	2021/22 Council Tax Band F £	2021/22 Council Tax Band G £	2021/22 Council Tax Band H £
Scruton	1.	5,000.00	5,250.00	16.83	19.64	22.44	25.25	30.86	36.47	42.08	50.50
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			93.15	108.68	124.20	139.73	170.78	201.83	232.88	279.46
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,263.99	1,474.64	1,685.31	1,895.98	2,317.32	2,738.63	3,159.97	3,791.96
Seamer	1.	4,250.00	5,000.00	12.01	14.02	16.02	18.02	22.02	26.03	30.03	36.04
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			88.33	103.06	117.78	132.50	161.94	191.39	220.83	265.00
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,259.17	1,469.02	1,678.89	1,888.75	2,308.48	2,728.19	3,147.92	3,777.50
Sessay and Hutton Sessay	1.	5,600.00	6,000.00	20.28	23.66	27.04	30.42	37.18	43.94	50.70	60.84
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			96.60	112.70	128.80	144.90	177.10	209.30	241.50	289.80
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,267.44	1,478.66	1,689.91	1,901.15	2,323.64	2,746.10	3,168.59	3,802.30
Shipton by Beningbrough	1.	7,175.00	7,821.00	18.17	21.20	24.23	27.26	33.32	39.38	45.43	54.52
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			94.49	110.24	125.99	141.74	173.24	204.74	236.23	283.48
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,265.33	1,476.20	1,687.10	1,897.99	2,319.78	2,741.54	3,163.32	3,795.98

Parish	Line	2020/21 Precept £	2021/22 Precept £	2021/22 Council Tax Band A £	2021/22 Council Tax Band B £	2021/22 Council Tax Band C £	2021/22 Council Tax Band D £	2021/22 Council Tax Band E £	2021/22 Council Tax Band F £	2021/22 Council Tax Band G £	2021/22 Council Tax Band H £	
Siltons with Kepwick (Over Silton, Nether Silton, Landmoth cum Catto and Kepwick)												
	1.	1,750.00	1,925.00	9.89	11.53	13.18	14.83	18.13	21.42	24.72	29.66	
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96	
	3.			86.21	100.57	114.94	129.31	158.05	186.78	215.52	258.62	
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48	
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62	
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28	
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12	
COUNCIL TAX AMOUNT	8.			1,257.05	1,466.53	1,676.05	1,885.56	2,304.59	2,723.58	3,142.61	3,771.12	
Snape with Thorp												
	1.	8,095.00	8,216.00	30.97	36.14	41.30	46.46	56.78	67.11	77.43	92.92	
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96	
	3.			107.29	125.18	143.06	160.94	196.70	232.47	268.23	321.88	
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48	
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62	
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28	
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12	
COUNCIL TAX AMOUNT	8.			1,278.13	1,491.14	1,704.17	1,917.19	2,343.24	2,769.27	3,195.32	3,834.38	
Smeaton with Hornby (Great Smeaton, Little Smeaton and Hornby)												
	1.	1,845.00	2,029.50	5.63	6.57	7.51	8.45	10.33	12.21	14.08	16.90	
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96	
	3.			81.95	95.61	109.27	122.93	150.25	177.57	204.88	245.86	
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48	
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62	
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28	
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12	
COUNCIL TAX AMOUNT	8.			1,252.79	1,461.57	1,670.38	1,879.18	2,296.79	2,714.37	3,131.97	3,758.36	
South Kilvington												
	1.	2,500.00	2,500.00	16.40	19.13	21.87	24.60	30.07	35.53	41.00	49.20	
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96	
	3.			92.72	108.17	123.63	139.08	169.99	200.89	231.80	278.16	
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48	
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62	
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28	
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12	
COUNCIL TAX AMOUNT	8.			1,263.56	1,474.13	1,684.74	1,895.33	2,316.53	2,737.69	3,158.89	3,790.66	

<u>Parish</u>	Line	2020/21 Precept £	2021/22 Precept £	2021/22 Council Tax Band A £	2021/22 Council Tax Band B £	2021/22 Council Tax Band C £	2021/22 Council Tax Band D £	2021/22 Council Tax Band E £	2021/22 Council Tax Band F £	2021/22 Council Tax Band G £	2021/22 Council Tax Band H £	
South Otterington, Maunby and												
Newby Wiske	1.	6,800.00	6,800.00	15.50	18.08	20.67	23.25	28.42	33.58	38.75	46.50	
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96	
	3.			91.82	107.12	122.43	137.73	168.34	198.94	229.55	275.46	
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48	
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62	
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28	
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12	
COUNCIL TAX AMOUNT	8.			1,262.66	1,473.08	1,683.54	1,893.98	2,314.88	2,735.74	3,156.64	3,787.96	
Sowerby												
	1.	76,000.00	76,000.00	26.11	30.47	34.82	39.17	47.87	56.58	65.28	78.34	
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96	
	3.			102.43	119.51	136.58	153.65	187.79	221.94	256.08	307.30	
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48	
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62	
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28	
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12	
COUNCIL TAX AMOUNT	8.			1,273.27	1,485.47	1,697.69	1,909.90	2,334.33	2,758.74	3,183.17	3,819.80	
Stillington												
	1.	10,250.00	10,750.00	18.53	21.62	24.71	27.80	33.98	40.16	46.33	55.60	
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96	
	3.			94.85	110.66	126.47	142.28	173.90	205.52	237.13	284.56	
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48	
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62	
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28	
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12	
COUNCIL TAX AMOUNT	8.			1,265.69	1,476.62	1,687.58	1,898.53	2,320.44	2,742.32	3,164.22	3,797.06	
Stokesley												
	1.	138,000.00	144,000.00	44.83	52.31	59.78	67.25	82.19	97.14	112.08	134.50	
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96	
	3.			121.15	141.35	161.54	181.73	222.11	262.50	302.88	363.46	
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48	
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62	
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28	
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12	
COUNCIL TAX AMOUNT	8.			1,291.99	1,507.31	1,722.65	1,937.98	2,368.65	2,799.30	3,229.97	3,875.96	

Parish	Line	2020/21 Precept £	2021/22 Precept £	2021/22 Council Tax Band A £	2021/22 Council Tax Band B £	2021/22 Council Tax Band C £	2021/22 Council Tax Band D £	2021/22 Council Tax Band E £	2021/22 Council Tax Band F £	2021/22 Council Tax Band G £	2021/22 Council Tax Band H £
Sutton under Whitestonecliffe	1.	5,047.00	5,047.00	22.79	26.59	30.39	34.19	41.79	49.39	56.98	68.38
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			99.11	115.63	132.15	148.67	181.71	214.75	247.78	297.34
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,269.95	1,481.59	1,693.26	1,904.92	2,328.25	2,751.55	3,174.87	3,809.84
Sutton-on-the-Forest	1.	16,000.00	16,000.00	27.01	31.51	36.01	40.51	49.51	58.51	67.52	81.02
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			103.33	120.55	137.77	154.99	189.43	223.87	258.32	309.98
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,274.17	1,486.51	1,698.88	1,911.24	2,335.97	2,760.67	3,185.41	3,822.48
Thirkleby High and Low with Osgodby	1.	2,000.00	-	-	-	-	-	-	-	-	-
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,247.16	1,455.00	1,662.87	1,870.73	2,286.46	2,702.16	3,117.89	3,741.46
Thirn, Thornton Watlass, Clifton on Yore, Burrill with Cowling & Rookwith 1) Thirn, Thornton Watlass, Clifton on Yore & Rookwith	1.	2,500.00	2,500.00	8.33	9.71	11.10	12.49	15.27	18.04	20.82	24.98
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			84.65	98.75	112.86	126.97	155.19	183.40	211.62	253.94
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,255.49	1,464.71	1,673.97	1,883.22	2,301.73	2,720.20	3,138.71	3,766.44

Parish	Line	2020/21	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22
		Precept £	Precept £	Council Tax Band A £	Council Tax Band B £	Council Tax Band C £	Council Tax Band D £	Council Tax Band E £	Council Tax Band F £	Council Tax Band G £	Council Tax Band H £
2) Burrill with Cowling	1.	150.00	129.34	10.34	12.06	13.79	15.51	18.96	22.40	25.85	31.02
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			86.66	101.10	115.55	129.99	158.88	187.76	216.65	259.98
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,257.50	1,467.06	1,676.66	1,886.24	2,305.42	2,724.56	3,143.74	3,772.48
Thirsk	1.	144,100.00	161,400.00	59.45	69.36	79.27	89.18	109.00	128.82	148.63	178.36
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			135.77	158.40	181.03	203.66	248.92	294.18	339.43	407.32
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,306.61	1,524.36	1,742.14	1,959.91	2,395.46	2,830.98	3,266.52	3,919.82
Tholthorpe	1.	1,300.00	1,300.00	7.47	8.71	9.96	11.20	13.69	16.18	18.67	22.40
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			83.79	97.75	111.72	125.68	153.61	181.54	209.47	251.36
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,254.63	1,463.71	1,672.83	1,881.93	2,300.15	2,718.34	3,136.56	3,763.86
Thormanby	1.	111.00	111.00	1.63	1.91	2.18	2.45	2.99	3.54	4.08	4.90
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			77.95	90.95	103.94	116.93	142.91	168.90	194.88	233.86
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,248.79	1,456.91	1,665.05	1,873.18	2,289.45	2,705.70	3,121.97	3,746.36

<u>Parish</u>	Line	2020/21 Precept £	2021/22 Precept £	2021/22 Council Tax Band A £	2021/22 Council Tax Band B £	2021/22 Council Tax Band C £	2021/22 Council Tax Band D £	2021/22 Council Tax Band E £	2021/22 Council Tax Band F £	2021/22 Council Tax Band G £	2021/22 Council Tax Band H £
Thornton le Beans, Crosby and Cotcliffe	1.	2,000.00	2,000.00	9.57	11.17	12.76	14.36	17.55	20.74	23.93	28.72
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			85.89	100.21	114.52	128.84	157.47	186.10	214.73	257.68
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,256.73	1,466.17	1,675.63	1,885.09	2,304.01	2,722.90	3,141.82	3,770.18
Thornton le Moor and Thornton le Street	1.	2,152.50	2,152.50	7.18	8.38	9.57	10.77	13.16	15.56	17.95	21.54
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			83.50	97.42	111.33	125.25	153.08	180.92	208.75	250.50
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,254.34	1,463.38	1,672.44	1,881.50	2,299.62	2,717.72	3,135.84	3,763.00
Tollerton	1.	8,500.00	8,713.00	13.27	15.49	17.70	19.91	24.33	28.76	33.18	39.82
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			89.59	104.53	119.46	134.39	164.25	194.12	223.98	268.78
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,260.43	1,470.49	1,680.57	1,890.64	2,310.79	2,730.92	3,151.07	3,781.28
Topcliffe	1.	10,500.00	11,000.00	18.66	21.77	24.88	27.99	34.21	40.43	46.65	55.98
Hambleton DC	2.			76.32	89.04	101.76	114.48	139.92	165.36	190.80	228.96
	3.			94.98	110.81	126.64	142.47	174.13	205.79	237.45	284.94
North Yorkshire CC	4.			847.16	988.35	1,129.55	1,270.74	1,553.13	1,835.51	2,117.90	2,541.48
NYCC Adult Social Care	5.			93.54	109.13	124.72	140.31	171.49	202.67	233.85	280.62
N Yorks Fire Authority	6.			49.43	57.66	65.90	74.14	90.62	107.09	123.57	148.28
Police & Crime Commissioner	7.			180.71	210.82	240.94	271.06	331.30	391.53	451.77	542.12
COUNCIL TAX AMOUNT	8.			1,265.82	1,476.77	1,687.75	1,898.72	2,320.67	2,742.59	3,164.54	3,797.44

Budget Consultation 2021/22 - Summary

The Budget Consultation was carried out between 21 September 2020 and 30 October 2020 and was well-publicised to all residents and businesses across Hambleton District. In addition, a meeting was arranged on 3 December 2020 in accordance with the statutory requirement to enable all businesses to be able to comment during the budget consultation.

A total of 309 responses were received in relation to the 2021/22 budget. This was an increase of 11 (3.69%) compared to the previous year of 298 responses for 2020/21.

The largest majority responded from the Northallerton area (38.5%) and the least from the Stokesley area (9.0%). The bulk of respondents were residents (92.6%), rather than businesses (3.9%) or other organisations (1.9%) and the 45-59 years age group attracted the most responses (37.2%).

The key comments from the consultation are detailed below.

Question 4

Question four lists fourteen service areas and respondents were asked to indicate their opinions of the services. The Waste Service, incorporating Household Waste Collection and Kerbside Recycling rated well with over 90% being satisfied with the service, as well as the green waste collection that has seen a significant increase in satisfaction of 12% compared to the previous year. Street Cleanliness had an increase compared to the previous year to a 58% satisfaction rate, however the service received numerous negative responses relating to litter and dog fouling.

Leisure Services received a rating of 41% of satisfaction with comments including some improvements to cleanliness at Northallerton Leisure Centre.

Community Safety received a 33% satisfaction rating with a high number of responses commenting on increasing levels of anti-social behaviours within the district.

Public Car Parking continues to receive the highest level of dissatisfaction with 25% which is a decrease from 42% in 2020/21 with numerous comments in regards to the enforcement of the car parks and the charging. This is followed by Planning at 23% (26% 2020/21), Community Safety 21% (33% 2020/21) and Street Cleanliness at 19% (37% 2020/21), which have all seen a decrease in dissatisfaction levels from 2020/21.

Question 5

Question five asked respondents to rank how the Council should try to balance the budget. The most popular response in this consultation was an increase in fees and charges.

It was clear that the respondents were against providing fewer services. The Council continues to be committed to providing good services to its residents and has undertaken a review of fees and charges during the setting of the 2021/22 budget. The Council continues to have the third lowest council tax in the country and the proposal is not to increase the district Council's council tax in 2021/22.

Question 6

Question six asked respondents which services should have their funding increased. Community Safety was the most popular with 41% of respondents with a preference of increasing the funding in this area. Street Cleansing also proved to be a high priority as 29% of those responded thought the service should have increased funding. Planning was the most common answer to have funding decreased at 35% followed by Housing Benefits at 34% and Economic Development at 30%.

Question 7

Question seven showed that 71% of respondents were either very satisfied or satisfied with the way the council provides services. 15% were dissatisfied, whilst the remaining respondents either didn't reply or had no opinion. 83% of respondents were either very satisfied or satisfied with the local area as a place to live and 11% were either dissatisfied or very dissatisfied.

Question 8

Question eight also provided numerous suggestions on how the Council could increase income, reduce costs or make savings to support the budget. These were considered when setting the 2021/22 budget.

Budget Consultation 2021/22

21 September - 30 October 2020

1 paper and 308 online responses received = 309 total

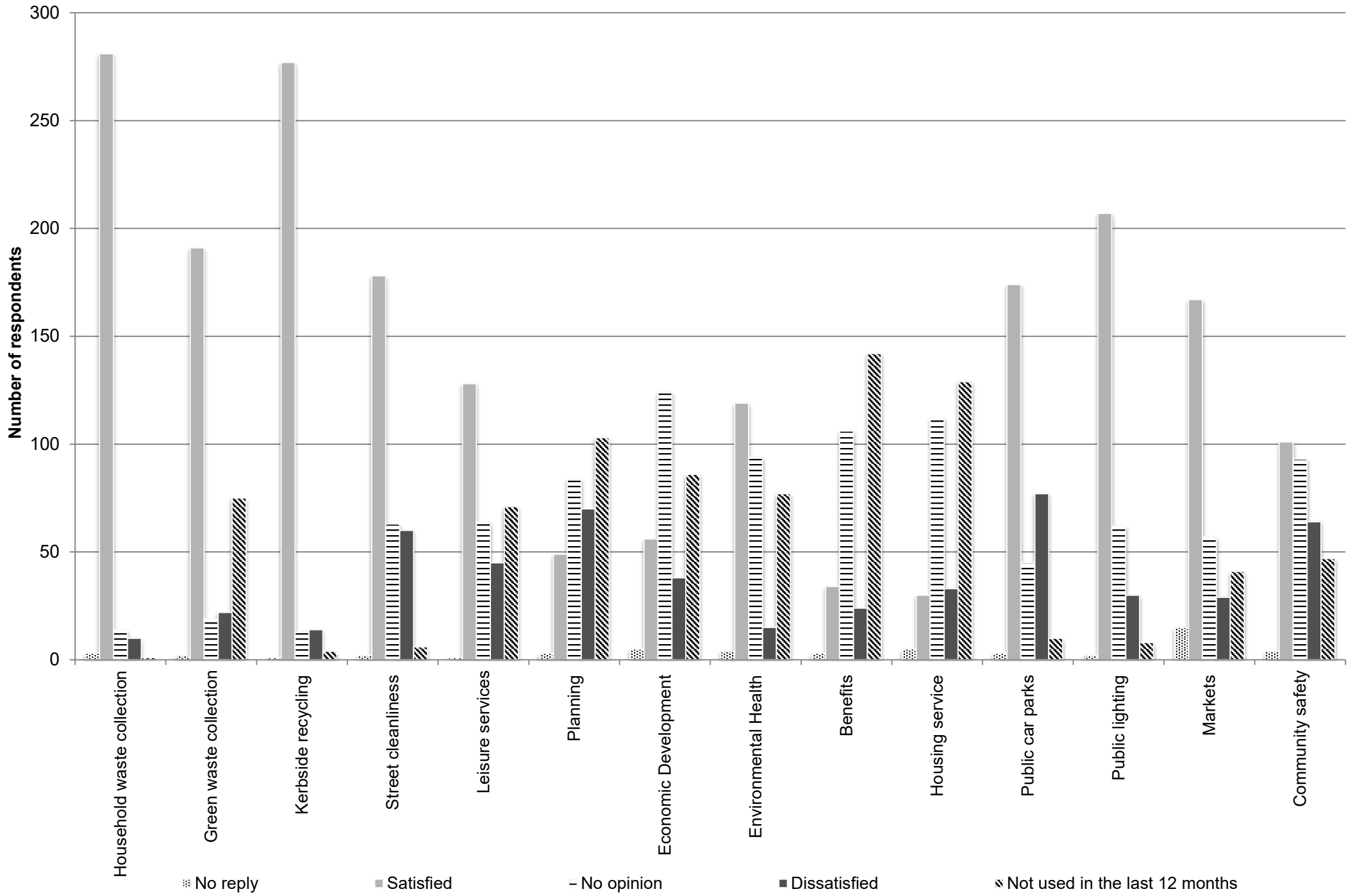
Q1	Which of the following towns do you live in or are closest to?	
	53 (17.2%)	Bedale
	49 (15.9%)	Easingwold
	119 (38.5%)	Northallerton
	28 (9.0%)	Stokesley
	56 (18.1%)	Thirsk
	3 (1.0%)	Prefer not to say
	1 (0.3%)	No reply

Q2	Are you responding as a ...?	
	12 (3.9%)	Business
	286 (92.8%)	Resident
	2 (0.6%)	Stakeholder group
	4 (1.3%)	Voluntary organisation
	3 (1.0%)	Prefer not to say
	2 (0.6%)	No reply

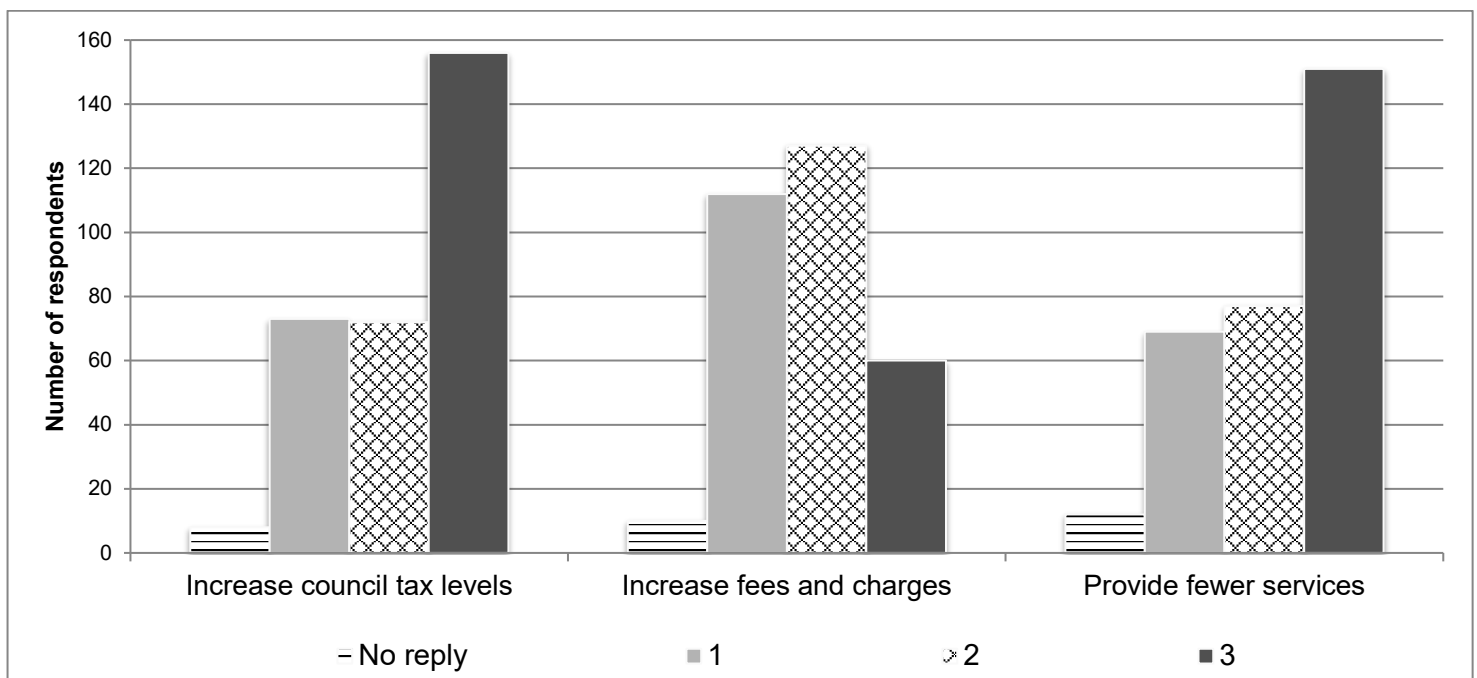
Q3	Which age group do you belong to?	
	0 (0.0%)	Under 18 years
	5 (1.6%)	19-24 years
	88 (28.5%)	25-44 years
	115 (37.2%)	45-59 years
	91 (29.4%)	60 years and over
	8 (2.6%)	Prefer not to say
	2 (0.7%)	No reply

Q4	What is your opinion of the following council services over the last 12 months?					
		No reply	Satisfied	No opinion	Dissatisfied	Not used in the last 12 months
	Household waste collection <i>(black bin)</i>	3	281	14	10	1
	% response	1%	91%	5%	3%	0%
	Green waste collection <i>(green bin)</i>	2	191	19	22	75
	% response	1%	62%	6%	7%	24%
	Kerbside recycling <i>(blue bin and box)</i>	1	277	13	14	4
	% response	0%	90%	4%	5%	1%
	Street cleanliness <i>(including litter collection, graffiti removal, fly-tipping, dog warden)</i>	2	178	63	60	6
	% response	1%	58%	20%	19%	2%
	Leisure services <i>(including leisure centres, arts and culture, sports development, healthy lifestyles and CCTV)</i>	1	128	64	45	71
	% response	0%	41%	21%	15%	23%
	Planning <i>(including planning applications and planning policy)</i>	3	49	84	70	103
	% response	1%	16%	27%	23%	33%
	Economic Development <i>(support to businesses, management of council offices and land)</i>	5	56	124	38	86
	% response	2%	18%	40%	12%	28%
	Environmental Health <i>(including licensing, food hygiene inspections, nuisance complaints, private water supplies and pest control)</i>	4	119	94	15	77
	% response	1%	39%	30%	5%	25%
	Benefits <i>(housing benefits and council tax support)</i>	3	34	106	24	142
	% response	1%	11%	34%	8%	46%
	Housing service <i>(housing option advice, homelessness and provision of affordable housing)</i>	5	30	112	33	129
	% response	2%	10%	36%	10%	42%
	Public car parks <i>(pay and display, free car parks and disc parking)</i>	3	174	45	77	10
	% response	1%	56%	15%	25%	3%

		No reply	Satisfied	No opinion	Dissatisfied	Not used in the last 12 months
	Public lighting <i>(marked with white squares and green numbers only)</i>	2	207	62	30	8
	% response	1%	67%	20%	10%	2%
	Markets <i>(Northallerton and Thirsk only)</i>	15	167	57	29	41
	% response	5%	54%	19%	9%	13%
	Community safety <i>(including anti-social behaviour, domestic abuse and alcohol awareness) not NY Police</i>	4	101	93	64	47
	% response	1%	33%	30%	21%	15%
Please expand your answer if necessary: (please note libraries are run by NYCC)						
49 responses received						



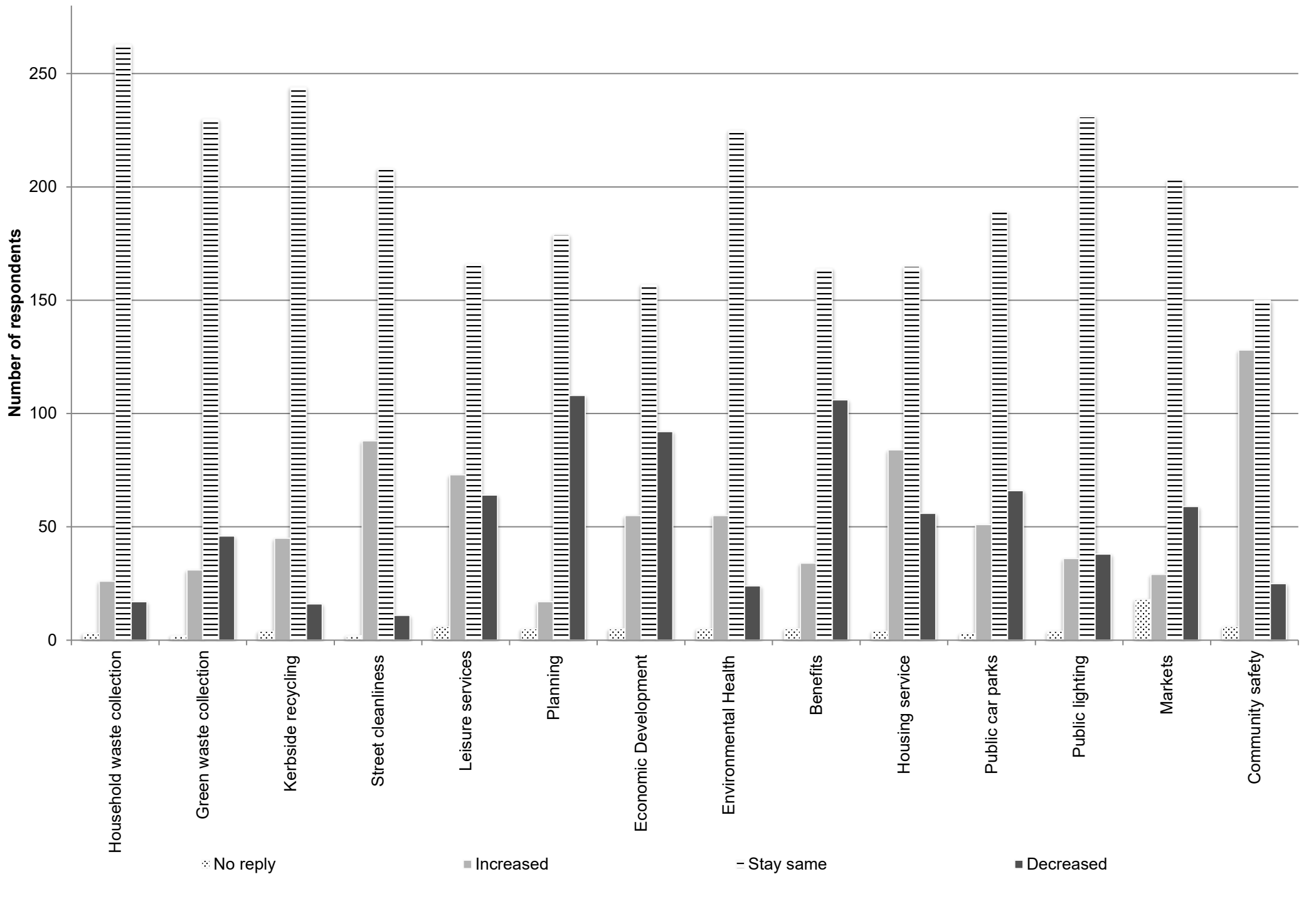
Q5 In order to balance the council's budget, rank the following in order of preference where 1 is the most preferred and 3 is the least:					
		No reply	1	2	3
	Increase council tax levels	8	73	72	156
	% response	3%	24%	23%	50%
	Increase fees and charges	10	112	127	60
	% response	3%	36%	41%	20%
	Provide fewer services	12	69	77	151
	% response	4%	22%	25%	49%



Q6 Of the following council services, do you think funding should increase, decrease or remain the same?					
		No reply	Increased	Stay same	Decreased
	Household waste collection <i>(black bin)</i>	3	26	263	17
	% response	1%	8%	85%	6%
	Green waste collection <i>(green bin)</i>	2	31	230	46
	% response	1%	10%	74%	15%
	Kerbside recycling <i>(blue bin and box)</i>	4	45	244	16
	% response	1%	15%	79%	5%

		No reply	Increased	Stay same	Decreased
	Street cleanliness (including litter collection, graffiti removal, fly-tipping and dog warden)	2	88	208	11
	% response	1%	29%	67%	3%
	Leisure services (including leisure centres, arts and culture, sports development, healthy lifestyles and CCTV)	6	73	166	64
	% response	2%	23%	54%	21%
	Planning (including planning applications and planning policy)	5	17	179	108
	% response	2%	5%	58%	35%
	Economic Development (support to businesses, management of council offices and land)	5	55	157	92
	% response	2%	17%	51%	30%
	Environmental Health (including licensing, food hygiene inspections, nuisance complaints, private water supplies and pest control)	5	55	225	24
	% response	2%	17%	73%	8%
	Benefits (housing benefits and council tax support)	5	34	164	106
	% response	2%	11%	53%	34%
	Housing service (housing option advice, homelessness and provision of affordable housing)	4	84	165	56
	% response	1%	27%	54%	18%
	Public car parks (pay and display, free car parks and disc parking)	3	51	189	66
	% response	1%	17%	61%	21%
	Public lighting (marked with white squares and green numbers only)	4	36	231	38
	% response	1%	12%	75%	12%

		No reply	Increased	Stay same	Decreased
	Markets (<i>Northallerton and Thirsk only</i>)	18	29	203	59
	% response	6%	9%	66%	19%
	Community safety (<i>including anti-social behaviour, domestic abuse and alcohol awareness</i>) <i>not NY Police</i>	6	128	150	25
	% response	2%	41%	49%	8%
	Please expand your answer if necessary: (<i>please note libraries are run by NYCC</i>)				
	24 responses received				



Q7 Overall, how satisfied or dissatisfied are you with ...?							
		No reply	Very satisfied	Satisfied	No opinion	Dissatisfied	Very dissatisfied
	The way in which the council provides services	3	48	173	40	31	14
	% response	1%	15%	56%	13%	10%	5%
	Your local area as a place to live	7	109	148	12	30	3
	% response	2%	35%	48%	4%	10%	1%

Q8 Do you have any other suggestions on how the council could increase income, reduce costs or make savings to support the budget?	
	93 responses received

Policy on Balances and Reserves

1.0 Background:

1.1 Section 25 of the Local Government Act 2003 requires the Council's S151 Officer (Chief Financial Officer – Director of Finance and Commercial) to report to Members on the robustness of the estimates and the adequacy of the reserves for which the budget provides.

1.2 The purpose of this Annex is to:-

- support the statement required to conform to Section 25
- confirm the use of the Council's balances and reserves, and
- re-affirm the Council's policy on the level of balances and reserves

1.3 The Council currently maintains a number of balances and reserves, each of which has a purpose approved by Members. Each of the balances and reserves will be considered in turn later in this Annex.

1.4 The Chartered Institute of Public Finance and Accountancy (CIPFA) considers that a case for introducing a statutory minimum level of reserves, even in exceptional circumstances has not been made. The Institute believes that Local Authorities, on the advice of their Finance Directors, should make their own judgements on such matters taking into account all the relevant local circumstances. Such circumstances vary and there is a broad range within which authorities might reasonably operate depending on their particular circumstances.

1.5 There is no definitive guidance as to the minimum level of balances or reserves, either as an absolute amount or as a proportion of expenditure, since each Local Authority is independent, operates in a unique local environment and the decision is one of a number of inter-related decisions taken as part of its Financial Strategy. Section 32 of the Local Government Act 1992 requires billing authorities (such as Hambleton) to have regard to the level of reserves needed for meeting estimated future expenditure when calculating the budget requirement. Budgets are based upon forecasts of pay and price inflation, changes in interest rates, and the demand for and levels of service to be provided. The purpose of balances and reserves is to provide for unexpected changes from these forecasts and to provide for the financing of some expenditure. Consequently, the provision of an appropriate level of balances and reserves is a fundamental part of prudent financial management over the medium term.

2.0 Balances and Reserves:

2.1 Each of the Council's balances and reserves is considered below.

2.2 General Fund Working Balance

2.2.1 Setting the level of this general reserve is just one of several related decisions in the formulation of the medium-term financial strategy and the budget for a particular year. Account should be taken of the key financial assumptions underpinning the budget alongside a consideration of the authority's financial management arrangements. In addition to the cash flow requirements of the authority the following factors should be considered:-

Budget Assumptions

- treatment of inflation
- interest rates
- treatment of demand led pressures (e.g. take-up of housing benefits)
- levels of income
- financial risks inherent in significant funding partnerships
- the availability of other funds to deal with emergencies
- estimates of the level of and timing and capital receipts, S106 monies and general cashflows

Financial Standing and Management

- the overall financial standing of the authority
- the authority's track record in budget and financial management
- the capacity to manage in-year budget pressures
- the strength of financial information and reporting arrangements
- the authority's financial procedure rules and budgetary flexibility
- the adequacy of insurance arrangements to cover major unforeseen risks

Adequacy of inflation

- 2.2.2 Budgetary provision is made for inflation in respect of pay, prices and contract expenditure. The 2021/22 budget contains a sum of £132,890 for such inflation. An adverse variance of 1% in the assumptions made to these forms of expenditure could result in additional expenditure of £182,190.

Adequacy of interest rate assumptions

- 2.2.3 Interest rate assumptions are reported in the Treasury Management Strategy Statement. Interest rate assumptions are made for both borrowing and investments. There are two types of investment, one is where the Council borrows for its capital programme, this is described as a non-treasury investments - due to the expenditure being either for commercial activity or for valid service delivery - and therefore they do not always give priority to security and liquidity over yield. However, 'treasury investments' do and this is the second type where Council's surplus funds are available for investment. This is detailed in the guidance provided in the CIPFA Prudential Code and the Statutory Investment guidance. In addition, there is also a requirement to ensure borrowing is not in advance of need or that the borrowing is not taken for a period of time greater than 50 years; these decisions will be reported to Members at the earliest opportunity.
- 2.2.4 The Council intends to use its surplus funds to support the capital programme, where Government is in support of this. Government announced in November 2020 in the Chancellors Autumn Statement their response to the Public Works Loan Board(PWLB): future lending terms consultation. This stated that following close work with local authorities and sector representatives to develop these reforms, the government is now able to lower the interest rate of PWLB lending by 100bps for all new Standard Rate and Certainty Rate loans arranged from 9am on 26 November 2020; this is as long as there is no intention from the local authority to buy investment assets primarily for yield at any point in the next three years. This supports the decision that Council made in September 2020 to suspend the Commercial Investment strategy where no commercial activity will occur in

2021/22.

- 2.2.5 The average borrowing rate for 2021/22 is now stated at 1.6% with further detail contained in the Treasury Management Strategy Statement. The Council's surplus funds have reduced due to their use in the support for the capital programme in previous years and therefore income generated will be lower. The surplus funds invested are sensitive to changes in interest rates especially given the short-term nature (less than 1 year) of most of the investment activity and the need to retain some cash liquidity for day to day purposes. The interest rate market environment remains at a very low level with Bank Rate at 0.10% due to the uncertainty of leaving the European Union and the impact of the COVID-19 pandemic. The 2021/22 budget assumes an average of 0.75% over the year with opportunities to invest core cash for longer terms and use some short term borrowing for cash purposes if required.

Treatment of demand led pressures

- 2.2.6 Demand volatility can affect both expenditure (e.g. take up of Housing Benefits) and income (eg number of planning applications). Housing Benefit is a significant item of expenditure estimated at £12.44m in 2021/22. The Localised Council Tax Support Scheme presents a particular risk to the Council's reserves position, increases in Council Tax support claimants in year will be funded by the Council, subsidy at a reduced rate will not be received until the following year. If payments increase by 1% the cash flow implications would be in the order of £124,400.

Levels of income

- 2.2.7 The major income budgets in relation to fees & charges in 2021/22 are those relating to:-

	£
Leisure Services	3,239,440
Development Control	1,058,710
Parking Charges	972,300
Markets	181,000
Licensing	178,320
Land Charges	85,000
Environmental Services	145,760
Planning Services	81,500
Waste Collection	161,000
Recycling	900,000

Total income from fees and charges is budgeted to be £7,003,030 in 2021/22. The economy is clearly volatile at the moment due to the uncertainty about leaving the European Union but more importantly in connection with the COVID-19 pandemic. A moderate fall in demand of say 3% would lead to a reduction in income of about £202,427, however due to the pandemic and the loss of income from some fees & charges (– mainly Leisure Services and Parking Charges - and when the uncertainty of when these services will operate at levels pre March 2020 when the pandemic hit) £1,500,000 has been set aside in the financial strategy from the one-off fund reserve to cover all eventualities.

External Partnerships

- 2.2.8 Members are aware that the Council acts as the 'Accountable Body' for a number of partnerships. With the potential for these to grow in number the financial exposure increases, however it is felt that a contingency to deal with this is not required as there are sufficient funds in reserves.

Responding to emergencies

- 2.2.9 Examples of emergencies in the past include flooding. As a Local Authority the Council can in certain cases gain financial protection from the Government's Bellwin Scheme, which was used most recently by the Council in the December 2015 floods; no funding was required for the 2019 floods. However, the Bellwin Schemes only reimburses 85% of eligible expenditure above a specified threshold. If further resources were required, it is felt that there are sufficient funds in reserves to cover these requirements. Therefore, in the 2021/22 Financial Strategy £1,500,000 has been set aside in the one-off fund reserve to cover all eventualities.

Capital financing and general cashflows

- 2.2.10 The Council maintains a Capital Programme which is supported by external funding, on-going capital receipts, reserves and external borrowing. The timing of such receipts rarely matches the expenditure profile, often lagging by months.
- 2.2.11 Similarly the timing of the Council's income, principally from Council Tax and Business Rate income, does not always match the Council's outgoings (mainly salaries, capital and precept payments). This is particularly the case in February and March when income from Council Tax and Business Rates reduces significantly as the normal instalments cease.
- 2.2.12 Consequently, it is necessary to maintain an accurate cash flow forecast to invest surplus funds or take short borrowing to maximise the treasury management position of the Council. Long term borrowing will occur if the need arises in accordance with the capital programme.
- 2.2.13 In order to support the Council's revenue budget and ensure funds are available it would appear that a General Fund Working Balance of around £2,000,000 is required. A level of £2,000,000 equates to approximately 4.2% of the Council's gross annual budget requirement. This combined with the Council's internal financial controls should ensure the authority recognises financial 'issues' early and has the capacity to respond accordingly. ***It is recommended that the Council maintain a sum of £2,000,000 as its General Fund Working Balance.***

2.3 Council Taxpayers Reserve

- 2.3.1 The purpose of this reserve is currently "To support revenue spending on community projects and on enhancing service delivery". ***It is recommended that the purpose of the Council Taxpayers Reserve is maintained.***
- 2.3.2 The level of the reserve is considered as part of every review of the Financial Strategy, and needs to be sufficient to fulfil its purpose over the life of the Strategy. Clearly over time the level of the reserve will diminish. However, in order for the Council Taxpayer to receive the maximum benefit from the reserve, this should be

in a structured and considered way in accordance with expectations of the level of Council Tax assumed in the Financial Strategy.

2.4 Repairs and Renewals Fund

2.4.1 The purpose of this reserve is “To provide revenue and capital support to assist funding of the repairs and renewals”. ***It is recommended that the purpose of the Repairs and Renewals Fund is maintained.***

2.4.2 The reserve was established from what was the Capital Fund with monies added to it from the Council Tax Payers Reserve. ***The reserve will be maintained for the duration of the Financial Strategy.***

2.5 Computer Fund

2.5.1 The purpose of this reserve is "To provide revenue and capital support to assist funding of computer related purchases". ***It is recommended that the purpose of the Computer Fund is maintained.***

2.5.2 The reserve was established from monies transferred from the Council Tax Payers Reserve. ***It is recommended that the reserve will be maintained for the duration of the Financial Strategy.***

2.6 Community Safety Partnership Reserve

2.6.1 The purpose of this reserve is currently “To receive surpluses and deficits from the Community Safety Partnership Accounts”. ***It is recommended that the purpose of the Community Safety Partnership Reserve is maintained.***

2.6.2 The reserve is kept as good accounting practice and is not expected to have a significant balance in it.

2.7 One Off Fund

2.7.1 The purpose of this reserve is “To improve or sustain service delivery”. ***It is recommended that the purpose of the One-Off Fund is maintained.***

2.7.2 This reserve is maintained to provide funding for service improvements or unexpected events. Therefore, in 2021/22 £1,500,000 has been set aside for the potential continued loss of income in leisure services and parking charges due to the ongoing implications of the COVID-19 pandemic. It is recommended therefore that the minimum balance on this Reserve be kept at £200,000. This is considered adequate and is sustainable within the current Financial Strategy.

2.8 Grants Fund

2.8.1 The purpose of this reserve is currently “To fund revenue grants to organisations on an annual basis”. ***It is recommended that the purpose of the Grants Fund is maintained.***

2.8.2 The level of the fund was initially established to provide for three years financing and will therefore have a reducing balance over the period. It is expected that the

fund will reduce to zero at the end of 2021/22 and therefore further funds have been allocated to the Grant Fund for a further year 2022/23 to support organisation in the community.

2.9 Economic Development Fund

2.9.1 The purpose of this reserve is “To fund initiatives that support and encourage economic growth and stability in Hambleton”. ***It is recommended that the purpose of the Economic Development Fund is maintained.***

2.9.2 This fund was established in 2014/15 with a balance of £5,000,000. It was anticipated that this funding will last for 5 years however due to the development of schemes which benefits the community and additional funding to be received in future years, the reserve is projected to continue to 2025/26. According to 10-Year Capital Programme the last spend is in 2025/26

2.10 Make a Difference Fund

2.10.1 The purpose of this reserve is to invest in worthy local community projects which help improve life in neighbourhoods and support the work of the voluntary sector. ***It is recommended that the purpose of the Make a Difference Fund is maintained.***

2.11 Local Plan Reserve

2.11.1 The purpose of this reserve is “To assist in the funding of a continuous programme of Local Plan preparation and review”. ***It is recommended that the purpose of the Local Plan Reserve is maintained.***

2.12 Community Housing Fund

2.12.1 The purpose of this reserve is “To use funding from the Department for Communities and Local Government to support community led housing initiatives in accordance with grant guidelines”. ***It is recommended that the purpose of the Community Housing Fund is maintained.***

2.13 Income Generating Reserve

2.13.1 The Purpose of this reserve is “To financially support projects in initial stages of development which will generate revenue income to contribute to the future funding of the Council”. ***It is recommended that the reserve will be maintained for the duration of the Financial Strategy.***

3.0 Level of Balances and Reserves:

3.1 The use of balances and reserves is a critical feature in the Council’s approach to financial management. They enable council tax to be maintained at low levels, support the capital programme and deliver service improvements.

3.2 It is considered important therefore that the level of balances is monitored to ensure that adequate levels are maintained to fulfil their purpose. To a large extent this is done through the Financial Strategy and also targets have been

established where each major reserve that is on-going has a year-end balance which is within a 6% tolerance of the balance reflected in the Council's Financial Strategy. The major reserves include the Council Tax Payers, Repairs and Renewal and Computer Fund which are on-going and support the four year financial strategy. Performance against the target will continue to be reported to Members as part of the year end procedures. It should be noted that the tolerance in previous years for major reserves has been 10%, due to the impact on COVID-19 the position is now 6% tolerance, which is an affordable and sustainable position for the Council's reserves.

3.3 Experience has shown, however, that due to the nature of receipts and payments into and out of the One Off Fund, it is not possible to accurately forecast the level of this reserve at the year end. A more appropriate target for this reserve would be to ensure that a minimum balance is retained.

3.4 ***It is recommended that the targets for Reserve balances are:***

- a) A minimum balance for the One Off Fund of £200,000; and***
- b) For all major on-going reserves - Council Tax Payers, Repairs and Renewals and Computer Fund - within a 6% tolerance on the year-end balance as reflected in the Financial Strategy.***