

AGENDA ITEM NO:

HAMBLETON DISTRICT COUNCIL

Report To: Cabinet
20 March 2012

Subject: **REPLACEMENT OF WASTE VEHICLES 2012**

**All Wards
Scrutiny Committees
Cabinet Member for Corporate Management: Councillor R Kirk**

1.0 PURPOSE AND BACKGROUND:

- 1.1 Hambleton's District Council's waste and recycling vehicles, due for replacement this year. The majority of vehicles to be replaced are the 11 general waste vehicles all of which are on lease, including maintenance, which expire in July 2012.
- 1.2 The 6 recycling vehicles are due to be replaced in November 2012 the procurement of these vehicles will be influenced by the new recycling contract which commenced on 16 January 2012 and includes options for increasing the range of materials collected. The specifications for the recycling vehicles should, subject to costs, facilitate an improvement in income, performance and customer service.
- 1.3 Due to the time constraints the most pressing issue is the replacement of the general refuse vehicles. The City of York is undertaking a similar procurement and would be willing to include HDC and RDC in their process. The benefits of joining the procurement with The City of York include:
- a) Reducing resources required to develop specifications and undertake the procurement process;
 - b) More attractive to the industry as there is only one tender process and increases the order number for vehicles;
 - c) Provides possible savings due to the increase in the order number of vehicles;
 - d) Provides benefits from shared knowledge and fleet management in the longer term.
- 1.4 In order to provide suitably evidenced options for the procurement of the recycling vehicles, including trials of different vehicle types and analysis of the impact of the range of materials it is proposed that the procurement process commences in May. The procurement of recycling vehicles will be lead by the HDC Procurement Team. Opportunities to partner with other local authorities in this procurement process will be investigated.

2.0 DECISIONS SOUGHT:

- 2.1 To split the procurement of vehicles into two projects, with the general waste vehicles being procured first and the recycling vehicles to follow under a separate procurement exercise.
- 2.2 To agree the delegation of the procurement process up to evaluation of tenders to The City of York Council for the current procurement of General Waste Vehicles during 2012.

3.0 LINK TO CORPORATE PRIORITIES:

3.1 This links to the Customer Services Priority of Collecting household waste and recycling.

4.0 RISK ASSESSMENT:

4.1 There are no significant risks in approving the recommendations.

4.2 Risk in not approving the recommendation(s)

Risk	Implication	Prob*	Imp	Total	Preventative action
Delay in replacement increasing the risk of vehicles breaking down.	Disruption to waste collection services to the community and increased repair costs.	3	4	12	Replace vehicles as quickly as possible by reducing procurement process times.

Prob = Probability, Imp = Impact, Score range is Low = 1, High = 5

4.3 Overall the risk of agreeing with the recommendations outweighs the risks of not agreeing them.

5.0 SUSTAINABILITY IMPLICATIONS:

5.1 The specification for vehicles will include evaluation of fuel efficiency and any benefits to reduce impact on the environment.

6.0 FINANCIAL IMPLICATIONS AND EFFICIENCIES:

6.1 None in delegating the procurement process to The City of York Council.

7.0 RECOMMENDATION(S):

7.1. It is recommended that:

7.2 Members approve the split of the procurement of waste vehicles into 2, with the general waste vehicles being procured first and the recycling vehicles to follow under a separate procurement exercise.

7.3 The general waste vehicles are procured in partnership with The City of York Council, that Procurement Procedure Rules be suspended and delegation of the procurement process to The City of York be approved.

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Background papers: None

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