

HAMBLETON DISTRICT COUNCIL

Report To: Cabinet
19 March 2013

Subject: PUBLIC OPEN SPACE, SPORT AND RECREATION ACTION PLANS

**Northallerton, Bedale and Whitestonecliffe Wards
Portfolio Holder for Health: Councillor P Wilkinson**

1.0 PURPOSE AND BACKGROUND:

1.1 The Council's policy is to endorse Public Open Space, Sport and Recreation Sub Area Action Plans to provide a more strategic and efficient process for allocating future Section 106 monies (see Annex A) either from LDF allocations or windfall sites.

1.2 The purpose of this report is to:

- (1) Endorse the Public Open Space, Sport and Recreation Action Plans for Northallerton and South Kilvington.
- (2) Endorse the refreshed Public Open Space, Sport and Recreation Action Plan for Bedale.

1.3 The Council's policy states that each Action Plan must comply with the following:

- Ascertain what is already provided
- Consider public open space, sport and recreation projects that are included in the local Community or Parish Plan to identify existing need
- Includes consultation with community groups that manage public open space, sport or recreation facilities to identify future need
- Includes consultation with the District Council Elected Member(s) and the local Area Partnership
- Meet the obligations of Public Open Space, Sport and Recreation SPD
- Is signed off by a Council Executive Director

The Action Plans detailed in 1.2 meet this criterion.

1.4 Copies of the Action Plans detailed in 1.2 are available at Annex B.

2.0 LINK TO COUNCIL PRIORITIES:

2.1 This links primarily to the Health priority of the Council.

3.0 FINANCIAL IMPLICATIONS:

3.1 The main method of delivery of S106 allocations is to passport external funding from developers to community groups. Funds will not be committed or released to organisations until the Council has received the monies from the developer.

3.2 Action Plans will be subject to 12 monthly reviews to determine progress to ensure that the projects are still relevant and viable.

4.0 LEGAL IMPLICATIONS:

4.1 There is a legal responsibility upon the Council to ensure this funding is used in a way consistent with the individual S106 Agreements.

5.0 SECTION 17 CRIME AND DISORDER ACT 1998:

5.1 Some of these projects have the potential to reduce crime and disorder through providing diversionary activity for young people.

6.0 EQUALITY/DIVERSITY ISSUES:

6.1 All projects in receipt of this funding should have equal access and be available for the general public to use.

7.0 RECOMMENDATION(S):

7.1 It is recommended that the Public Open Space, Sport and Recreation Action Plans in Annex B be endorsed.

DAVE GOODWIN

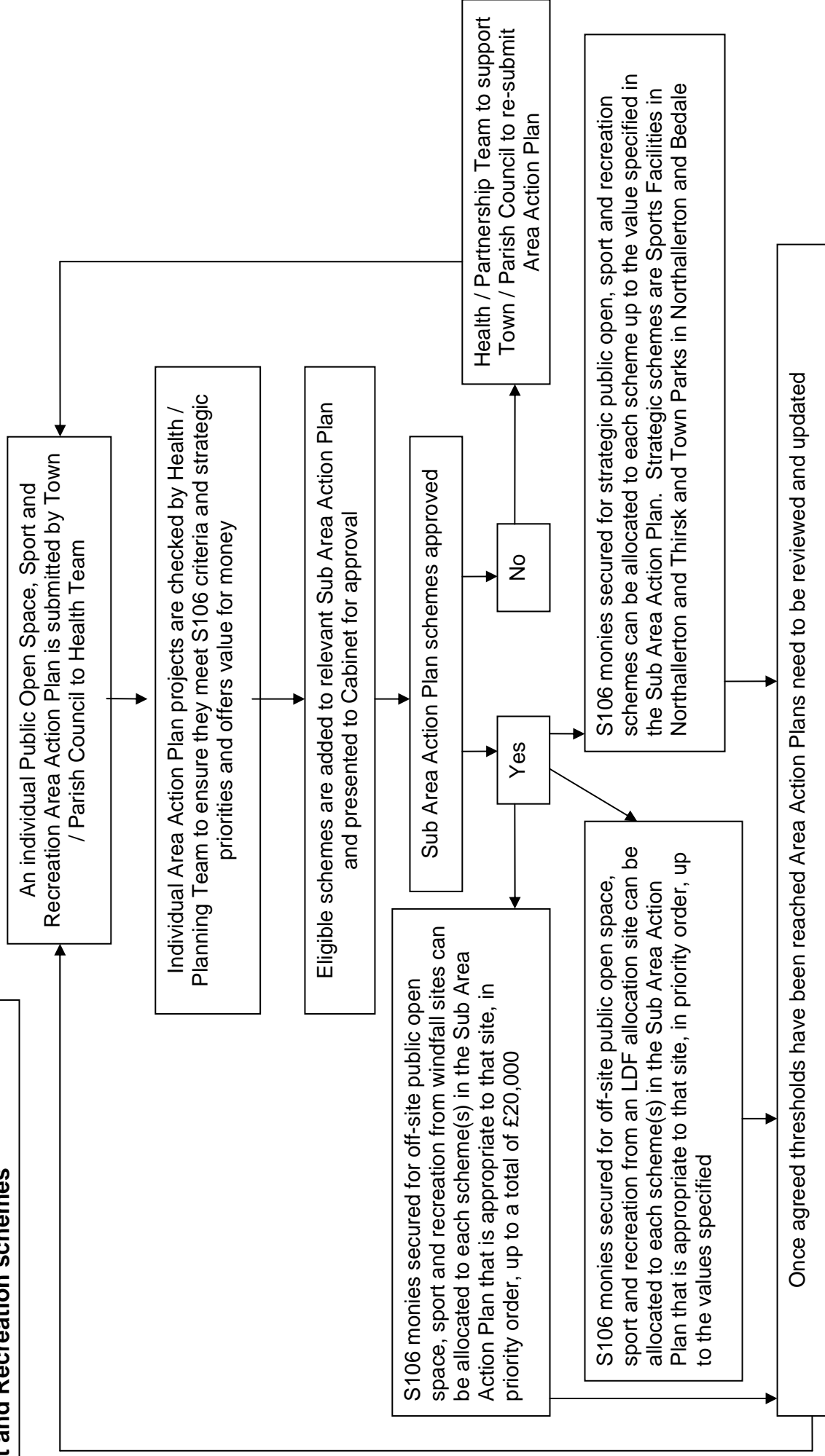
Background papers: Hambleton Local Development Framework – Open Space, Sport and Recreation Supplementary Planning Document

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Process for approving Sub Area Action Plan and S106 thresholds for Public Open Space, Sport and Recreation schemes

ANNEX A



PUBLIC OPEN SPACE, SPORT AND RECREATION ACTION PLAN – NORTHALLERTON

What POS / Sport / Recreation facilities do you have already?	Managing organisation and contact details	Future actions	How do you know there is a need for this project?	Estimated cost (£)	Community Priority (1 = highest priority)
Floodlit pitch	Hambleton District Council in partnership with Northallerton Junior Football Club and Brompton Junior Football Club	Re-development and extension of floodlit pitch to improve facility and increase usage	Playing pitch audit by NY County Football Association	Total cost £200,000 (£100,000 shortfall)	1
Bullamoor Park	Northallerton Town Council	Enhance the park to improve user safety, enhance play equipment offer and increase offer for sports use	EVA carried out with police as result of problem solving group. HDC play survey indicated that play experience could be enhanced including increase to accessibility. Current usage by Northern Dons indicates that sporting facility is valued. Further consultation required about additional requirements /joint grant etc. Work with EA on safety regarding flooding and open culvert.	£50,000	2
Stone Cross public open space	Hambleton District Council	Creation of an outdoor trim trail	User surveys	£22,000	3
North Northallerton Development	Hambleton District Council – transferred to community management	Development of outdoor pitches for football and netball, plus informal walking and cycling trails	NINDA consultation	£250,000	4

MENCAP Centre	MENCAP	To build a new multi-purpose centre (large meeting room, activity room, quiet rooms and office space and changing places toilet)	User feedback and consultation	£580,000 (£380,000 shortfall)	5
Hambleton Leisure Centre	Hambleton District Council	Gym extension to increase activities for older people	User surveys and 50+ Club membership	£250,000 (£100,000 shortfall)	6
Rugby and Squash Club	Northallerton Rugby and Squash Club	To improve clubhouse – improved roof and further club development	Health and safety, and feedback from users	£15,000	7

PUBLIC OPEN SPACE, SPORT AND RECREATION ACTION PLAN – SOUTH KILVINGTON

What POS / Sport / Recreation facilities do you have already?	Managing organisation and contact details	Future actions	How do you know there is a need for this project?	Estimated cost (£)	Community Priority (1 = highest priority)
Crickets Pavilion	South Kilvington Cricket Club	Construction of cricket pavilion and machine shed	Public consultation. Data from Sport England	£49,325 (£43,525 raised to date – shortfall £5,800)	1

PUBLIC OPEN SPACE, SPORT AND RECREATION ACTION PLAN – BEDALE

What POS / Sport / Recreation facilities do you have already?	Managing organisation and contact details	Future actions	How do you know there is a need for this project?	Estimated cost (£)	Community Priority (1 = highest priority)
Scouting/Guiding etc.	Bedale Scouts & Guides.	To contribute to the provision of scout & guide premises that may also be used for general recreational etc. activities both internally and externally.	Identified by the B&VCF as one of the key targets for the continuing development of the town and has been supported by the Town Council.	£56,000 (S106 already allocated)	1
Other public space	NYCC	To provide a town centre feature area to the front of the post office, Market Place	Identified by the B&VCF as one of the key targets for the continuing development of the town and has been supported by the Town Council.	£150,000	2
Other public space	Sustran's etc.	To contribute to the provision of a cycle route between Leeming Bar and Bedale.	Identified by the B&VCF as one of the key targets for the continuing development of the town and has been supported by the Town Council.	£166,000	3
Bedale Park incorporating play area and skateboard park	Bedale Town Council	Installation of new play equipment in the play area to benefit 8-13 year olds	Equipment subject to replacement due to general wear and tear.	£25,000	4
Floodlit pitch development	Hambleton District Council	Redevelopment of floodlit pitch	Playing pitch audit with NY County Football Association	£20,000	5

What POS / Sport / Recreation facilities do you have already?	Managing organisation and contact details	Future actions	How do you know there is a need for this project?	Estimated cost (£)	Community Priority (1 = highest priority)
Southfields Public Open Space	Bedale Town Council	Drainage of public open space to negate excessive flooding including children's play park	Recent experience and feedback from users	£5,000	6
Replacement trees	Bedale Town Council	Maintaining and improving tree stock in public areas	Advice from arborist in annual inspection	£2,000	7
Adult outdoor fitness equipment	Bedale Town Council	Provision of a selection of equipment to benefit adults using Bedale Park	Feedback from the community	£10,000	8