

Forward Plan – Key decisions anticipated in the period until 31 May 2021

A “key decision” is a decision involving expenditure or savings of £50,000 or more, or which is significant in terms of its effect on two or more wards.

The members of the Cabinet are:

Councillor M S Robson	–	Leader of the Council
Councillor P R Wilkinson	–	Deputy Leader and Portfolio Holder for Economic Development and Finance
Councillor Mrs B S Fortune	–	Portfolio Holder for Leisure
Councillor Mrs I Sanderson	–	Portfolio Holder for Governance
Councillor M G Taylor	-	Portfolio Holder for Transformation and Projects
Councillor S Watson	–	Portfolio Holder for Environmental Health, Waste and Recycling
Councillor D A Webster	–	Portfolio Holder for Planning

The Council’s Senior Officers are:-
Dr Justin Ives, Chief Executive
Mick Jewitt, Deputy Chief Executive
Louise Branford-White, Director of Finance and Commercial (s151 Officer)
Gary Nelson, Director of Law and Governance (Monitoring Officer)
Director of Economy and Planning (Vacancy)
Paul Staines, Director of Environment
Steven Lister, Director of Leisure and Communities

Any documents referred to can be obtained (subject to any prohibition or restrictions on their disclosure) from Committee Services within statutory timescales by telephoning 01609 767015.

If you have views or comments on any matter in this Plan or any documents that you would like to be taken into account when decisions are made, please either write to the Council at the Civic Centre, Stone Cross, Northallerton or telephone 01609 779977 by no later than one week before the date the decision is due to be made. A copy of this Plan is also available on our website at www.hambleton.gov.uk

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Revenue Budget 2021/22</u>	9 February 2021	Cabinet	Revenue Budget 2021/22	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White
<u>Capital Strategy 2021/22</u>	9 February 2021	Cabinet	Capital Strategy	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White
<u>Council Tax 2021/22</u>	9 February 2021	Cabinet	Council Tax 2021/22	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White
<u>2021/22 Capital Programme Budget, Treasury Management Strategy Statement and Prudential Indicators</u>	9 February 2021	Cabinet	2021/22 Capital Programme Budget, Treasury Management Strategy Statement and Prudential Indicators	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White

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<u>2020/21 Q3 Revenue Monitoring Report</u>	9 February 2021	Cabinet	2020/21 Q3 Revenue Monitoring Report	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White
<u>2020/21 Q3 Capital Monitoring And Treasury Management Report</u>	9 February 2021	Cabinet	2020/21 Q3 Capital Monitoring And Treasury Management Report	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White
<u>Financial Strategy 2021/22 to 2031/32</u>	9 February 2021	Cabinet	Financial Strategy 2021/22 to 2031/32	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White
<u>Future High Street Funds</u>	9 February 2021	Cabinet	Future High Street Funds	Public	None	None	Portfolio Holder for Economic Development and Finance	S Swinbank
<u>Crematorium Operation</u>	9 February 2021	Cabinet	Crematorium Operation	Private	None	None	Portfolio Holder for Economic Development and Finance	M Jewitt

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<u>Public Open Space, Sport and Recreation Action Plans</u>	9 February 2021	Cabinet	Public Open Space, Sport and Recreation Action Plans	Public	None	None	Portfolio Holder for Leisure	L Wilson
<u>Hambleton Homelessness and Rough Sleeping Review 2021-2024</u>	9 March 2021	Cabinet	Hambleton Homelessness and Rough Sleeping Review 2021-2024	Public	None	None	Portfolio Holder for Planning	A Morton
<u>Climate Change Strategy</u>	9 March 2021	Cabinet	Climate Change Strategy	Public	None	None	Portfolio Holder for Environmental Health, Waste and Recycling	P Staines
<u>Local Government Reorganisation</u>	9 March 2021	Cabinet	Local Government Reorganisation	Public	None	None	Leader of the Council	J Ives
<u>Public Sector Decarbonisation Scheme</u> *	9 March 2021	Cabinet	Public Sector Decarbonisation Scheme	Public	None	None	Portfolio Holder for Transformation and Projects	S Lister
<u>Brompton Town Council Funding for a Replacement Footbridge</u>	13 April 2021	Cabinet	Brompton Town Council Funding for a Replacement Footbridge	Public	None	None	Portfolio Holder for Planning	T Wood

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<u>Local Government Reorganisation</u>	13 April 2021	Cabinet	Devolution Deal for North Yorkshire and York	Public	None	None	Leader of the Council	J Ives
<u>Thirsk and Sowerby Leisure Centre Service Level Agreement</u>	13 April 2021	Cabinet	Thirsk and Sowerby Leisure Centre Service Level Agreement	Public	None	None	Portfolio Holder for Leisure	S Lister
<u>Digital High Street</u>	13 April 2021	Cabinet	Digital High Street	Public	None	None	Portfolio Holder for Economic Development and Finance	N Patterson
<u>Making a Difference Grants 2021</u>	13 April 2021	Cabinet	Making a Difference Grants 2021	Public	None	None	Portfolio Holder for Leisure	L Wilson
<u>Additional Restrictions Grant Funding</u>	13 April 2021	Cabinet	Additional Restrictions Grant Funding	Public	None	None	Portfolio Holder for Economic Development and Finance	N Patterson
<u>Public Open Space, Sport and Recreation Action Plan</u>	13 April 2021	Cabinet	Public Open Space, Sport and Recreation Action Plan	Public	None	None	Portfolio Holder for Leisure	L Wilson

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* This decision will be made under the general exception contained in Regulation 10 of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has been notified accordingly. The reasons for this are contained in the Notice below.

This decision will be made under the general exception contained in Regulation 5(6) of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has agreed accordingly. The reasons for this are contained in the Notice below.

Regulation 10 of the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 – Public Sector Decarbonisation Scheme – Proposed Decision on Tuesday, 9 March 2021

The Cabinet is seeking authorisation for the Public Sector Decarbonisation Scheme. Because this is a Key Decision there is normally a requirement to provide 28 days' notice of the intention to make the decision. It is impractical to provide 28 days' notice of the intention to make the decision because, in order to qualify for the scheme, a decision must be taken by Cabinet before 31 March 2021.