

Forward Plan – Key decisions anticipated in the period until 31 October 2021

A “key decision” is a decision involving expenditure or savings of £50,000 or more, or which is significant in terms of its effect on two or more wards.

The members of the Cabinet are:

Councillor M S Robson	–	Leader of the Council
Councillor P R Wilkinson	–	Deputy Leader and Portfolio Holder for Economic Development and Finance
Councillor Mrs I Sanderson	–	Portfolio Holder for Governance
Councillor M G Taylor	–	Portfolio Holder for Transformation and Projects
Councillor P R Thompson	-	Portfolio Holder for Leisure
Councillor S Watson	–	Portfolio Holder for Environmental Health, Waste and Recycling
Councillor D A Webster	–	Portfolio Holder for Planning

The Council’s Senior Officers are:-
Dr Justin Ives, Chief Executive
Mick Jewitt, Deputy Chief Executive
Louise Branford-White, Director of Finance and Commercial (s151 Officer)
Gary Nelson, Director of Law and Governance (Monitoring Officer)
Director of Economy and Planning (Vacancy)
Paul Staines, Director of Environment
Steven Lister, Director of Leisure and Communities

Any documents referred to can be obtained (subject to any prohibition or restrictions on their disclosure) from Committee Services within statutory timescales by telephoning 01609 767015.

If you have views or comments on any matter in this Plan or any documents that you would like to be taken into account when decisions are made, please either write to the Council at the Civic Centre, Stone Cross, Northallerton or telephone 01609 779977 by no later than one week before the date the decision is due to be made. A copy of this Plan is also available on our website at www.hambleton.gov.uk

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Local Government Reorganisation</u>	6 July 2021	Cabinet	Local Government Reorganisation	Public	None	None	Leader of the Council	J Ives
<u>2020/21 Revenue and Reserve Outturn Position</u>	6 July 2021	Cabinet	2020/21 Revenue and Reserve Outturn Position	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White
<u>2020/21 Capital Outturn and Annual Treasury Management Review</u>	6 July 2021	Cabinet	2020/21 Capital Outturn and Annual Treasury Management Review	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White
<u>Pension Fund</u>	6 July 2021	Cabinet	Pension Fund	Private	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White
<u>Council Plan 2019-2023 - Updated</u>	6 July 2021	Cabinet	Council Plan 2019-2023 - Updated	Public	None	None	Leader of the Council	L Branford-White
<u>Crematorium Operation</u>	6 July 2021	Cabinet	Crematorium Operation	Public	None	None	Leader of the Council	H Heinemann

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<u>Management Team Restructure - Section 151 Officer Arrangements</u>	6 July 2021	Cabinet	Management Team Restructure - Section 151 Officer Arrangements	Public	None	None	Leader of the Council	J Ives
<u>Northallerton High Street Improvement Scheme</u>	6 July 2021	Cabinet	Northallerton High Street	Private	None	None	Portfolio Holder for Transformation and Projects	S Swinbank
<u>Local Government Reorganisation</u>	10 August 2021	Cabinet	Local Government Reorganisation	Public	None	None	Leader of the Council	J Ives
<u>Thirsk & Sowerby Leisure Centre – Car Park Amendment Order</u>	10 August 2021	Cabinet	Thirsk & Sowerby Leisure Centre – Car Park Amendment Order	Public	None	None	Portfolio Holder for Leisure	S Lister
<u>Bedale Leisure Centre Improvements</u>	10 August 2021	Cabinet	Bedale Leisure Centre Improvements	Public	None	None	Portfolio Holder for Leisure	S Lister
<u>Public Open Space, Sport and Recreation Action Plans</u>	10 August 2021	Cabinet	Public Open Space, Sport and Recreation Action Plans	Public	None	None	Portfolio Holder for Leisure	L Wilson

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<u>Local Government Reorganisation</u>	7 September 2021	Cabinet	Local Government Reorganisation	Public	None	None	Leader of the Council	J Ives
<u>Hambleton Local Plan Main Modifications Consultation</u>	7 September 2021	Cabinet	Hambleton Local Plan Main Modifications consultation	Public	None	None	Portfolio Holder for Planning	T Wood
<u>Supporting Housing Delivery</u>	7 September 2021	Cabinet	Supporting Housing Delivery	Private	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White
<u>Sowerby Sports Village Operations</u>	7 September 2021	Cabinet	Sowerby Sports Village Operations	Private	None	None	Portfolio Holder for Leisure	S Lister
<u>Ingleby Arncliffe Neighbourhood Plan Referendum</u>	7 September 2021	Cabinet	Ingleby Arncliffe Neighbourhood Plan referendum	Public	None	None	Portfolio Holder for Planning	T Wood

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<u>Helperby and Brafferton Neighbourhood Plan Designation Area</u>	7 September 2021	Cabinet	Helperby and Brafferton Neighbourhood Plan Designation Area	Public	Key Stakeholders including, Parish Council for Helperby and Brafferton, the wider public, neighbouring local authorities.	The Helperby and Brafferton Neighbourhood Area has been out for consultation for 6 weeks.	Portfolio Holder for Planning	D Wilson
<u>Annual Report on the Audit, Governance and Standards Committee's Activities for 2020/21</u>	7 September 2021	Cabinet	Annual Report on the Audit, Governance and Standards Committee's Activities for 2020/21	Public	None	None	Portfolio Holder for Governance	L Branford-White
<u>2021/22 Q1 Revenue Monitoring Report</u>	7 September 2021	Cabinet	2021/22 Q1 Revenue Monitoring Report	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White
<u>2021/22 Q1 Capital Monitoring and Treasury Management Report</u>	7 September 2021	Cabinet	2021/22 Q1 Capital Monitoring and Treasury Management Report	Public	None	None	Portfolio Holder for Economic Development and Finance	L Branford-White

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<u>Northallerton Business Improvement District</u>	7 September 2021	Cabinet	Northallerton Business Improvement District	Public	None	None	Portfolio Holder for Economic Development and Finance	S Swinbank
<u>Community Grants</u>	7 September 2021	Cabinet	Community Grants	Public	None	None	Portfolio Holder for Leisure	L Wilson
<u>CIL Funding Priorities</u>	7 September 2021	Cabinet	CIL Funding Priorities	Public	None	None	Portfolio Holder for Planning	T Wood
<u>Asset Transfers – Northallerton</u>	7 September 2021	Cabinet	Asset Transfers – Northallerton	Public	None	None	Portfolio Holder for Economic Development and Finance	L Wilson
<u>Mobile Homes Act – Fit and Proper Reason Test Regulations</u>	7 September 2021	Cabinet	Mobile Homes Act – Fit and Proper Reason Test Regulations	Public	None	None	Portfolio Holder for Environmental Health, Waste and Recycling	V Flowers
<u>Public Open Space Sport and Recreation Action Plan</u>	7 September 2021	Cabinet	Public Open Space Sport and Recreation Action Plan	Public	None	None	Portfolio Holder for Leisure	L Wilson

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<u>Local Government Reorganisation</u>	5 October 2021	Cabinet	Local Government Reorganisation	Public	None	None	Leader of the Council	J Ives
<u>Sowerby Sports Village</u>	5 October 2021	Cabinet	Sowerby Sports Village	Public	None	None	Portfolio Holder for Leisure	S Lister
<u>Ingleby Arncliffe Neighbourhood Plan Adoption</u>	5 October 2021	Cabinet	Ingleby Arncliffe Neighbourhood Plan adoption	Public	None	None	Portfolio Holder for Planning	T Wood
<u>Public Open Space, Sport and Recreation Action Plan</u>	5 October 2021	Cabinet	Public Open Space, Sport and Recreation Action Plan	Public	None	None	Portfolio Holder for Leisure	L Wilson

* This decision will be made under the general exception contained in Regulation 10 of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has been notified accordingly. The reasons for this are contained in the Notice below.

This decision will be made under the general exception contained in Regulation 5(6) of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has agreed accordingly. The reasons for this are contained in the Notice below.