

Forward Plan – Key decisions anticipated in the period until 31 January 2022

A “key decision” is a decision involving expenditure or savings of £50,000 or more, or which is significant in terms of its effect on two or more wards.

The members of the Cabinet are:

Councillor M S Robson	–	Leader of the Council
Councillor P R Wilkinson	–	Deputy Leader and Portfolio Holder for Economic Development and Finance
Councillor Mrs I Sanderson	–	Portfolio Holder for Governance
Councillor M G Taylor	–	Portfolio Holder for Transformation and Projects
Councillor P R Thompson	-	Portfolio Holder for Leisure
Councillor S Watson	–	Portfolio Holder for Environmental Health, Waste and Recycling
Councillor D A Webster	–	Portfolio Holder for Planning

The Council’s Senior Officers are:-
Dr Justin Ives, Chief Executive
Mick Jewitt, Executive Director
Gary Nelson, Director of Law and Governance (Monitoring Officer)
Noel O’Neill, Interim Director of Finance (s151 Officer)
Director of Economy and Planning (Vacant)
Paul Staines, Director of Environment
Steven Lister, Director of Leisure and Communities

Any documents referred to can be obtained (subject to any prohibition or restrictions on their disclosure) from Committee Services within statutory timescales by telephoning 01609 767015.

If you have views or comments on any matter in this Plan or any documents that you would like to be taken into account when decisions are made, please either write to the Council at the Civic Centre, Stone Cross, Northallerton or telephone 01609 779977 by no later than one week before the date the decision is due to be made. A copy of this Plan is also available on our website at www.hambleton.gov.uk

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Local Government Reorganisation</u>	5 October 2021	Cabinet	Local Government Reorganisation	Public	None	None	Leader of the Council	J Ives
<u>North Yorkshire Safeguarding Partnership Annual Report</u>	5 October 2021	Cabinet	North Yorkshire Safeguarding Partnership Annual Report	Public	None	None	Portfolio Holder for Governance	L Wilson
<u>Northallerton High Street Heritage Action Zone</u>	5 October 2021	Cabinet	Northallerton High Street Heritage Action Zone	Public	None	None	Portfolio Holder for Transformation and Projects	S Swinbank
<u>Social Housing Decarbonisation Fund – Potential Joint Project with Broadacres Housing Association</u>	5 October 2021	Cabinet	Social Housing Decarbonisation Fund – Potential Joint Project with Broadacres Housing Association	Public	None	None	Portfolio Holder for Economic Development and Finance	C Doolan
<u>Public Open Space, Sport and Recreation Action Plan</u>	5 October 2021	Cabinet	Public Open Space, Sport and Recreation Action Plan	Public	None	None	Portfolio Holder for Leisure	L Wilson
<u>Local Government Reorganisation</u>	2 November 2021	Cabinet	Local Government Reorganisation	Public	None	None	Leader of the Council	J Ives

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Asset Transfer Management</u>	2 November 2021	Cabinet	Asset Transfer Management	Public	None	None	Portfolio Holder for Economic Development and Finance	L Wilson
<u>Queen's Green Canopy - Tree Planting Initiative</u>	2 November 2021	Cabinet	Queen's Green Canopy - Tree Planting Initiative	Public	None	None	Portfolio Holder for Environmental Health, Waste and Recycling	P Staines
<u>Local Government Reorganisation</u>	7 December 2021	Cabinet	Local Government Reorganisation	Public	None	None	Leader of the Council	J Ives
<u>2021/22 Q2 Revenue Monitoring Report</u>	7 December 2021	Cabinet	2021/22 Q2 Revenue Monitoring Report	Public	None	None	Portfolio Holder for Economic Development and Finance	N O'Neill
<u>2021/22 Q2 Capital Monitoring and Treasury Management Mid-Year Review</u>	7 December 2021	Cabinet	2021/22 Q2 Capital Monitoring and Treasury Management Mid-Year Review	Public	None	None	Portfolio Holder for Economic Development and Finance	N O'Neill

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Draft Budget 2022/23</u>	7 December 2021	Cabinet	Draft Budget 2022/23	Public	None	None	Portfolio Holder for Economic Development and Finance	N O'Neill
<u>Sowerby Sports Village</u>	7 December 2021	Cabinet	Sowerby Sports Village	Public	None	None	Portfolio Holder for Leisure	S Lister
<u>Ingleby Arncliffe Neighbourhood Plan Adoption</u>	7 December 2021	Cabinet	Ingleby Arncliffe Neighbourhood Plan adoption	Public	None	None	Portfolio Holder for Planning	T Wood
<u>Local Government Reorganisation</u>	11 January 2022	Cabinet	Local Government Reorganisation	Public	None	None	Leader of the Council	J Ives
<u>Market Town Investment Plans</u>	11 January 2022	Cabinet	Market Town Investment Plans	Public	None	None	Portfolio Holder for Economic Development and Finance	S Swinbank
<u>Public Open Space, Sport and Recreation Action Plans</u>	11 January 2022	Cabinet	Public Open Space, Sport and Recreation Action Plans	Public	None	None	Portfolio Holder for Leisure	L Wilson

* This decision will be made under the general exception contained in Regulation 10 of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has been notified accordingly. The reasons for this are contained in the Notice below.

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
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This decision will be made under the general exception contained in Regulation 5(6) of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has agreed accordingly. The reasons for this are contained in the Notice below.