

Forward Plan – Key decisions anticipated in the period until 28 February 2022

A “key decision” is a decision involving expenditure or savings of £50,000 or more, or which is significant in terms of its effect on two or more wards.

The members of the Cabinet are:

| | | |
|----------------------------|---|---|
| Councillor M S Robson | – | Leader of the Council |
| Councillor P R Wilkinson | – | Deputy Leader and Portfolio Holder for Economic Development and Finance |
| Councillor Mrs I Sanderson | – | Portfolio Holder for Governance |
| Councillor M G Taylor | – | Portfolio Holder for Transformation and Projects |
| Councillor P R Thompson | - | Portfolio Holder for Leisure |
| Councillor S Watson | – | Portfolio Holder for Environmental Health, Waste and Recycling |
| Councillor D A Webster | – | Portfolio Holder for Planning |

The Council’s Senior Officers are:-
Dr Justin Ives, Chief Executive
Mick Jewitt, Executive Director
Gary Nelson, Director of Law and Governance (Monitoring Officer)
Noel O’Neill, Interim Director of Finance (s151 Officer)
Director of Economy and Planning (Vacant)
Paul Staines, Director of Environment
Steven Lister, Director of Leisure and Communities

Any documents referred to can be obtained (subject to any prohibition or restrictions on their disclosure) from Committee Services within statutory timescales by telephoning 01609 767015.

If you have views or comments on any matter in this Plan or any documents that you would like to be taken into account when decisions are made, please either write to the Council at the Civic Centre, Stone Cross, Northallerton or telephone 01609 779977 by no later than one week before the date the decision is due to be made. A copy of this Plan is also available on our website at www.hambleton.gov.uk

| Matter in respect of which decision to be made (including significant report content) | Date of decision will be made | Body/Individual to make Decision | Documents to be considered | Public or Private | Proposed consultees | Consultation method | Portfolio Holder | Contact |
|--|--------------------------------------|---|---|--------------------------|----------------------------|----------------------------|--|----------------|
| <u>Local Government Reorganisation</u> | 2 November 2021 | Cabinet | Local Government Reorganisation | Public | None | None | Leader of the Council | J Ives |
| <u>Asset Transfer Management</u> | 2 November 2021 | Cabinet | Asset Transfer Management | Public | None | None | Portfolio Holder for Economic Development and Finance | L Wilson |
| <u>Queen's Green Canopy - Tree Planting Initiative</u> | 2 November 2021 | Cabinet | Queen's Green Canopy - Tree Planting Initiative | Public | None | None | Portfolio Holder for Environmental Health, Waste and Recycling | P Staines |
| <u>Local Government Reorganisation</u> | 7 December 2021 | Cabinet | Local Government Reorganisation | Public | None | None | Leader of the Council | J Ives |
| <u>2021/22 Q2 Revenue Monitoring Report</u> | 7 December 2021 | Cabinet | 2021/22 Q2 Revenue Monitoring Report | Public | None | None | Portfolio Holder for Economic Development and Finance | N O'Neill |

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| <u>2021/22 Q2 Capital Monitoring and Treasury Management Mid-Year Review</u> | 7 December 2021 | Cabinet | 2021/22 Q2 Capital Monitoring and Treasury Management Mid-Year Review | Public | None | None | Portfolio Holder for Economic Development and Finance | N O'Neill |
| <u>Draft Revenue Budget 2022/23</u> | 7 December 2021 | Cabinet | Draft Revenue Budget 2022/23 | Public | None | None | Portfolio Holder for Economic Development and Finance | N O'Neill |
| <u>Draft Capital Programme 2022/23</u> | 7 December 2021 | Cabinet | Draft Capital Programme 2022/23 | Public | None | None | Portfolio Holder for Economic Development and Finance | N O'Neill |
| <u>Sowerby Sports Village</u> | 7 December 2021 | Cabinet | Sowerby Sports Village | Public | None | None | Portfolio Holder for Leisure | S Lister |
| <u>Ingleby Arncliffe Neighbourhood Plan Adoption</u> | 7 December 2021 | Cabinet | Ingleby Arncliffe Neighbourhood Plan adoption | Public | None | None | Portfolio Holder for Planning | T Wood |
| <u>Public Open Space Sport and Recreation Action Plan</u> | 7 December 2021 | Cabinet | Public Open Space Sport and Recreation Action Plan | Public | None | None | Portfolio Holder for Leisure | L Wilson |

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| <u>Local Government Reorganisation</u> | 11 January 2022 | Cabinet | Local Government Reorganisation | Public | None | None | Leader of the Council | J Ives |
| <u>Burneston Public Open Space – Change of Use</u> | 11 January 2022 | Cabinet | Burneston Public Open Space – Change of Use | Public | None | None | Portfolio Holder for Leisure | L Wilson |
| <u>Making a Difference Grants</u> | 11 January 2022 | Cabinet | Making a Difference Grants | Public | None | None | Portfolio Holder for Economic Development and Finance | L Wilson |
| <u>Market Town Investment Plans</u> | 11 January 2022 | Cabinet | Market Town Investment Plans | Public | None | None | Portfolio Holder for Economic Development and Finance | S Swinbank |
| <u>Asset Management Transfers</u> | 11 January 2022 | Cabinet | Asset Management Transfers | Public | None | None | Portfolio Holder for Economic Development and Finance | S Lister |
| <u>Public Space Protection Order</u> | 11 January 2022 | Cabinet | Public Space Protection Order | Public | None | None | Portfolio Holder for Leisure | S Lister |

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| <u>Public Open Space, Sport and Recreation Action Plans</u> | 11 January 2022 | Cabinet | Public Open Space, Sport and Recreation Action Plans | Public | None | None | Portfolio Holder for Leisure | L Wilson |
| <u>Local Government Reorganisation</u> | 8 February 2022 | Cabinet | Local Government Reorganisation | Public | None | None | Leader of the Council | J Ives |
| <u>Council Tax 2022/23</u> | 8 February 2022 | Cabinet | Council Tax 2022/23 | Public | None | None | Leader of the Council | N O'Neill |
| <u>Revenue Budget 2022/23</u> | 8 February 2022 | Cabinet | Revenue Budget 2022/23 | Public | None | None | Portfolio Holder for Economic Development and Finance | N O'Neill |
| <u>Capital Strategy 2022/23</u> | 8 February 2022 | Cabinet | Capital Strategy 2022/23 | Public | None | None | Portfolio Holder for Economic Development and Finance | N O'Neill |

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| <u>2022/23 Capital Programme Budget, Treasury Management Strategy Statement and Prudential Indicators</u> | 8 February 2022 | Cabinet | 2022/23 Capital Programme Budget, Treasury Management Strategy Statement and Prudential Indicators | Public | None | None | Portfolio Holder for Economic Development and Finance | N O'Neill |
| <u>2021/22 Q3 Revenue Monitoring Report</u> | 8 February 2022 | Cabinet | 2021/22 Q3 Revenue Monitoring Report | Public | None | None | Portfolio Holder for Economic Development and Finance | N O'Neill |
| <u>2021/22 Q3 Capital Monitoring and Treasury Management Report</u> | 8 February 2022 | Cabinet | 2021/22 Q3 Capital Monitoring and Treasury Management Report | Public | None | None | Portfolio Holder for Economic Development and Finance | N O'Neill |
| <u>Financial Strategy 2022/23 to 2025/26</u> | 8 February 2022 | Cabinet | Financial Strategy 2022/23 to 2025/26 | Public | None | None | Portfolio Holder for Economic Development and Finance | N O'Neill |
| <u>Hambleton Local Plan Adoption</u> | 8 February 2022 | Cabinet | Hambleton Local Plan adoption | Public | None | None | Portfolio Holder for Planning | T Wood |

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| <u>Public Open Space, Sport and Recreation Action Plans</u> | 8 February 2022 | Cabinet | Public Open Space, Sport and Recreation Action Plans | Public | None | None | Portfolio Holder for Leisure | L Wilson |

- * This decision will be made under the general exception contained in Regulation 10 of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has been notified accordingly. The reasons for this are contained in the Notice below.
- # This decision will be made under the general exception contained in Regulation 5(6) of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has agreed accordingly. The reasons for this are contained in the Notice below.