

## **Forward Plan – Key decisions anticipated in the period until 31 March 2022**

A “key decision” is a decision involving expenditure or savings of £50,000 or more, or which is significant in terms of its effect on two or more wards.

The members of the Cabinet are:

Councillor M S Robson	–	Leader of the Council
Councillor P R Wilkinson	–	Deputy Leader and Portfolio Holder for Economic Development and Finance
Councillor Mrs I Sanderson	–	Portfolio Holder for Governance
Councillor M G Taylor	–	Portfolio Holder for Transformation and Projects
Councillor P R Thompson	-	Portfolio Holder for Leisure
Councillor S Watson	–	Portfolio Holder for Environmental Health, Waste and Recycling
Councillor D A Webster	–	Portfolio Holder for Planning

The Council’s Senior Officers are:-  
Dr Justin Ives, Chief Executive  
Mick Jewitt, Executive Director  
Gary Nelson, Director of Law and Governance (Monitoring Officer)  
Noel O’Neill, Interim Director of Finance (s151 Officer)  
Director of Economy and Planning (Vacant)  
Paul Staines, Director of Environment  
Steven Lister, Director of Leisure and Communities

**Any documents referred to can be obtained (subject to any prohibition or restrictions on their disclosure) from Committee Services within statutory timescales by telephoning 01609 767015.**

**If you have views or comments on any matter in this Plan or any documents that you would like to be taken into account when decisions are made, please either write to the Council at the Civic Centre, Stone Cross, Northallerton or telephone 01609 779977 by no later than one week before the date the decision is due to be made. A copy of this Plan is also available on our website at [www.hambleton.gov.uk](http://www.hambleton.gov.uk)**

<b>Matter in respect of which decision to be made (including significant report content)</b>	<b>Date of decision will be made</b>	<b>Body/Individual to make Decision</b>	<b>Documents to be considered</b>	<b>Public or Private</b>	<b>Proposed consultees</b>	<b>Consultation method</b>	<b>Portfolio Holder</b>	<b>Contact</b>
<u>Local Government Reorganisation</u>	7 December 2021	Cabinet	Local Government Reorganisation	Public	None	None	Leader of the Council	J Ives
<u>2021/22 Q2 Revenue Monitoring Report</u>	7 December 2021	Cabinet	2021/22 Q2 Revenue Monitoring Report	Public	None	None	Portfolio Holder for Economic Development and Finance	N O'Neill
<u>2021/22 Q2 Capital Monitoring and Treasury Management Mid-Year Review</u>	7 December 2021	Cabinet	2021/22 Q2 Capital Monitoring and Treasury Management Mid-Year Review	Public	None	None	Portfolio Holder for Economic Development and Finance	N O'Neill
<u>Draft Revenue Budget 2022/23</u>	7 December 2021	Cabinet	Draft Revenue Budget 2022/23	Public	None	None	Portfolio Holder for Economic Development and Finance	N O'Neill
<u>Draft Capital Programme 2022/23</u>	7 December 2021	Cabinet	Draft Capital Programme 2022/23	Public	None	None	Portfolio Holder for Economic Development and Finance	N O'Neill

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<u>Sowerby Sports Village</u>	7 December 2021	Cabinet	Sowerby Sports Village	Public	None	None	Portfolio Holder for Leisure	S Lister
<u>Ingleby Arncliffe Neighbourhood Plan Adoption</u>	7 December 2021	Cabinet	Ingleby Arncliffe Neighbourhood Plan adoption	Public	None	None	Portfolio Holder for Planning	T Wood
<u>Public Open Space Sport and Recreation Action Plan</u>	7 December 2021	Cabinet	Public Open Space Sport and Recreation Action Plan	Public	None	None	Portfolio Holder for Leisure	L Wilson
<u>Local Government Reorganisation</u>	11 January 2022	Cabinet	Local Government Reorganisation	Public	None	None	Leader of the Council	J Ives
<u>Asset Management Transfers</u>	11 January 2022	Cabinet	Asset Management Transfers	Public	None	None	Portfolio Holder for Economic Development and Finance	S Lister
<u>Public Space Protection Order</u>	11 January 2022	Cabinet	Public Space Protection Order	Public	None	None	Portfolio Holder for Leisure	S Lister
<u>Public Open Space, Sport and Recreation Action Plans</u>	11 January 2022	Cabinet	Public Open Space, Sport and Recreation Action Plans	Public	None	None	Portfolio Holder for Leisure	L Wilson

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<u>Local Government Reorganisation</u>	8 February 2022	Cabinet	Local Government Reorganisation	Public	None	None	Leader of the Council	J Ives
<u>Council Tax 2022/23</u>	8 February 2022	Cabinet	Council Tax 2022/23	Public	None	None	Leader of the Council	N O'Neill
<u>Revenue Budget 2022/23</u>	8 February 2022	Cabinet	Revenue Budget 2022/23	Public	None	None	Portfolio Holder for Economic Development and Finance	N O'Neill
<u>Capital Strategy 2022/23</u>	8 February 2022	Cabinet	Capital Strategy 2022/23	Public	None	None	Portfolio Holder for Economic Development and Finance	N O'Neill
<u>2022/23 Capital Programme Budget, Treasury Management Strategy Statement and Prudential Indicators</u>	8 February 2022	Cabinet	2022/23 Capital Programme Budget, Treasury Management Strategy Statement and Prudential Indicators	Public	None	None	Portfolio Holder for Economic Development and Finance	N O'Neill

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<u>2021/22 Q3 Revenue Monitoring Report</u>	8 February 2022	Cabinet	2021/22 Q3 Revenue Monitoring Report	Public	None	None	Portfolio Holder for Economic Development and Finance	N O'Neill
<u>2021/22 Q3 Capital Monitoring and Treasury Management Report</u>	8 February 2022	Cabinet	2021/22 Q3 Capital Monitoring and Treasury Management Report	Public	None	None	Portfolio Holder for Economic Development and Finance	N O'Neill
<u>Financial Strategy 2022/23 to 2025/26</u>	8 February 2022	Cabinet	Financial Strategy 2022/23 to 2025/26	Public	None	None	Portfolio Holder for Economic Development and Finance	N O'Neill
<u>Hambleton Local Plan Adoption</u>	8 February 2022	Cabinet	Hambleton Local Plan adoption	Public	None	None	Portfolio Holder for Planning	T Wood
<u>Council Tax Reduction Scheme April 2022</u>	8 February 2022	Cabinet	Council Tax Reduction Scheme April 2022	Public	None	None	Portfolio Holder for Economic Development and Finance	S Grant

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<u>Making a Difference Grants</u>	8 February 2022	Cabinet	Making a Difference Grants	Public	None	None	Portfolio Holder for Economic Development and Finance	L Wilson
<u>Burneston Public Open Space – Change of Use</u>	8 February 2022	Cabinet	Burneston Public Open Space – Change of Use	Public	None	None	Portfolio Holder for Leisure	L Wilson
<u>Public Open Space, Sport and Recreation Action Plans</u>	8 February 2022	Cabinet	Public Open Space, Sport and Recreation Action Plans	Public	None	None	Portfolio Holder for Leisure	L Wilson
<u>Local Government Reorganisation</u>	8 March 2022	Cabinet	Local Government Reorganisation	Public	None	None	Leader of the Council	J Ives
<u>Market Town Investment Plans</u>	8 March 2022	Cabinet	Market Town Investment Plans	Public	None	None	Portfolio Holder for Economic Development and Finance	S Swinbank

\* This decision will be made under the general exception contained in Regulation 10 of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has been notified accordingly. The reasons for this are contained in the Notice below.

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# This decision will be made under the general exception contained in Regulation 5(6) of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has agreed accordingly. The reasons for this are contained in the Notice below.