

Forward Plan – Key decisions anticipated in the period until 31 May 2022

A “key decision” is a decision involving expenditure or savings of £50,000 or more, or which is significant in terms of its effect on two or more wards.

The members of the Cabinet are:

Councillor M S Robson	–	Leader of the Council
Councillor P R Wilkinson	–	Deputy Leader and Portfolio Holder for Economic Development and Finance
Councillor Mrs I Sanderson	–	Portfolio Holder for Governance
Councillor M G Taylor	–	Portfolio Holder for Transformation and Projects
Councillor P R Thompson	-	Portfolio Holder for Leisure
Councillor S Watson	–	Portfolio Holder for Environmental Health, Waste and Recycling
Councillor D A Webster	–	Portfolio Holder for Planning

The Council’s Senior Officers are:-
Dr Justin Ives, Chief Executive
Mick Jewitt, Executive Director
Gary Nelson, Director of Law and Governance (Monitoring Officer)
Noel O’Neill, Interim Director of Finance (s151 Officer)
Director of Economy and Planning (Vacant)
Paul Staines, Director of Environment
Steven Lister, Director of Leisure and Communities

Any documents referred to can be obtained (subject to any prohibition or restrictions on their disclosure) from Committee Services within statutory timescales by telephoning 01609 767015.

If you have views or comments on any matter in this Plan or any documents that you would like to be taken into account when decisions are made, please either write to the Council at the Civic Centre, Stone Cross, Northallerton or telephone 01609 779977 by no later than one week before the date the decision is due to be made. A copy of this Plan is also available on our website at www.hambleton.gov.uk

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Local Government Reorganisation</u>	8 February 2022	Cabinet	Local Government Reorganisation	Public	None	None	Leader of the Council	J Ives
<u>Revenue Budget 2022/23</u>	8 February 2022	Cabinet	Revenue Budget 2022/23	Public	None	None	Portfolio Holder for Economic Development and Finance	N O'Neill
<u>Capital Strategy 2022/23</u>	8 February 2022	Cabinet	Capital Strategy 2022/23	Public	None	None	Portfolio Holder for Economic Development and Finance	N O'Neill
<u>2022/23 Capital Programme Budget, Treasury Management Strategy Statement and Prudential Indicators</u>	8 February 2022	Cabinet	2022/23 Capital Programme Budget, Treasury Management Strategy Statement and Prudential Indicators	Public	None	None	Portfolio Holder for Economic Development and Finance	N O'Neill
<u>2021/22 Q3 Revenue Monitoring Report</u>	8 February 2022	Cabinet	2021/22 Q3 Revenue Monitoring Report	Public	None	None	Portfolio Holder for Economic Development and Finance	N O'Neill

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<u>2021/22 Q3 Capital Monitoring and Treasury Management Report</u>	8 February 2022	Cabinet	2021/22 Q3 Capital Monitoring and Treasury Management Report	Public	None	None	Portfolio Holder for Economic Development and Finance	N O'Neill
<u>Financial Strategy 2022/23 to 2025/26</u>	8 February 2022	Cabinet	Financial Strategy 2022/23 to 2025/26	Public	None	None	Portfolio Holder for Economic Development and Finance	N O'Neill
<u>Hambleton Local Plan Adoption</u>	8 February 2022	Cabinet	Hambleton Local Plan adoption	Public	None	None	Portfolio Holder for Planning	T Wood
<u>Business Rates Relief</u>	8 February 2022	Cabinet	Business Rates Relief	Public	None	None	Portfolio Holder for Economic Development and Finance	S Grant
<u>Housing Supplementary Planning Document Consultation</u>	8 February 2022	Cabinet	Housing Supplementary Planning Document Consultation	Public	None	None	Portfolio Holder for Planning	J Campbell

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Council Tax Reduction Scheme April 2022</u>	8 February 2022	Cabinet	Council Tax Reduction Scheme April 2022	Public	None	None	Portfolio Holder for Economic Development and Finance	S Grant
<u>Northallerton May Fair</u>	8 February 2022	Cabinet	Northallerton May Fair	Public	None	None	Portfolio Holder for Leisure	C Thornton
<u>Local Government Reorganisation</u>	8 March 2022	Cabinet	Local Government Reorganisation	Public	None	None	Leader of the Council	J Ives
<u>Community Grants</u>	8 March 2022	Cabinet	Making a Difference Grants	Public	None	None	Portfolio Holder for Economic Development and Finance	L Wilson
<u>Asset Transfer of Thirsk Tourist Information Centre</u>	8 March 2022	Cabinet	Asset Transfer of Thirsk Tourist Information Centre	Public	None	None	Portfolio Holder for Economic Development and Finance	L Wilson
<u>Public Open Space, Sport and Recreation Action Plan</u>	8 March 2022	Cabinet	Public Open Space, Sport and Recreation Action Plan	Public	None	None	Portfolio Holder for Leisure	L Wilson

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Senior Officer Appraisals *</u>	3 March 2022	Chief Executive		Private	None	None	Leader of the Council	J Ives
<u>Local Government Reorganisation</u>	5 April 2022	Cabinet	Local Government Reorganisation	Public	None	None	Leader of the Council	J Ives
<u>Devolution - York and North Yorkshire</u>	5 April 2022	Cabinet	Devolution - York and North Yorkshire	Public	None	None	Leader of the Council	J Ives
<u>Burneston Public Open Space – Change of Use</u>	5 April 2022	Cabinet	Burneston Public Open Space – Change of Use	Public	None	None	Portfolio Holder for Leisure	L Wilson
<u>Cycling Event</u>	5 April 2022	Cabinet	Cycling Event	Public	None	None	Portfolio Holder for Leisure	S Lister
<u>Arts Project</u>	5 April 2022	Cabinet	Arts Project	Public	None	None	Portfolio Holder for Leisure	L Wilson
<u>Market Town Investment Plans</u>	5 April 2022	Cabinet	Market Town Investment Plans	Public	None	None	Portfolio Holder for Economic Development and Finance	S Swinbank

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Community Asset Transfer</u>	5 April 2022	Cabinet	Community Asset Transfer	Public	None	None	Portfolio Holder for Economic Development and Finance	L Wilson
<u>Local Government Reorganisation</u>	10 May 2022	Cabinet	Local Government Reorganisation	Public	None	None	Leader of the Council	J Ives

- * This decision will be made under the general exception contained in Regulation 10 of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has been notified accordingly. The reasons for this are contained in the Notice below.
- # This decision will be made under the general exception contained in Regulation 5(6) of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has agreed accordingly. The reasons for this are contained in the Notice below.

Regulation 10 of the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 – Senior Officer Appraisals – Proposed Decision on Thursday, 3 March 2022

The Chief Executive is seeking authorisation for Senior Officer Appraisals. Because this is a Key Decision there is normally a requirement to provide 28 days' notice of the intention to make the decision. It is impractical to provide 28 days' notice of the intention to make the decision because due to the deadline required for payroll the decision is required to be made within 5 days.

Regulation 10 of the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 – Asset Transfer of Thirsk Tourist Information Centre – Proposed Decision on Tuesday, 8 March 2022

The Cabinet is seeking authorisation for a Community Asset Transfer of Thirsk Tourist Information Centre. Because this is a Key Decision there is normally a requirement to provide 28 days' notice of the intention to make the decision. It is impractical to provide 28 days' notice of the intention to make the decision because the Council wishes to support the Thirsk TIC as far as possible by providing a decision on the Asset Transfer in the shortest possible period.