

## Capital Programme Schemes from Quarter 1 to Quarter 3 2020/21 to be Carried Forward to 2021/22

Councillor / Officer	Capital Scheme in Themes	Amount C/Fwd
Portfolio Holder for Leisure	<b>Leisure &amp; Communities</b> Thirsk & Sowerby - Sports Village	13,546
Portfolio Holder for Governance	<b>Leisure &amp; Communities</b> Civic Centre - Fire Alarm System NLC - Swimming Pool Heat Exchangers No.1 & No.2 NLC - Cold Water Storage Tank Air Conditioning - Legislation requirements Car Park Improvement Scheme Car Park Restatements	45,000 20,000 20,000 3,803 127,994 110,256
<b>Leisure &amp; Communities Services Schemes to Carry Forward</b>		<b>340,599</b>
Portfolio Holder for Economic Development & Finance	<b>Economy &amp; Planning</b> Bedale Bridge and Cycle Scheme Skills village	479,689 33,210
<b>Economy &amp; Planning Schemes to Carry Forward</b>		<b>512,899</b>
Portfolio Holder for Governance	<b>Finance &amp; Commercial</b> ICT Improvements 2020/21	71,760
<b>Finance &amp; Commercial Schemes to Carry Forward</b>		<b>71,760</b>
Portfolio Holder for Economic Development & Finance	<b>Economic Development Fund</b> Industrial Estates/Employment land Skills village	70,610 84,000
<b>Economic Development Fund Schemes to Carry Forward</b>		<b>154,610</b>
Portfolio Holder for Transformation & Projects	<b>Corporate Schemes</b> Treadmills Phase 2	6,467,804
<b>Total Corporate Schemes Carry Forward</b>		<b>6,467,804</b>
<b>Capital Programme Schemes from Quarter 1 to Quarter 3 2020/21 to be Carried Forward to 2021/22</b>		<b>7,547,672</b>