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Decisions taken under Cabinet authority to take effect on 14 December 2021

Decisions of the meeting of the Cabinet held
at 9.30 am on Tuesday, 7th December, 2021
at the Council Chamber, Civic Centre, Stone
Cross, Rotary Way, Northallerton, DL6 2UU

Present

Councillor M S Robson (in the Chair)

Councillor	P R Wilkinson	Councillor	S Watson
	M G Taylor		D A Webster
	P R Thompson		

Also in Attendance

Councillor	P Atkin	Councillor	Mrs B S Fortune
	P Bardon		K G Hardisty
	M A Barningham		J Noone
	D B Elders		

An apology for absence was received from Councillor Mrs I Sanderson

CA.43 **Minutes**

The Decision:

That the decisions of the meeting held on 5 October 2021 (CA.36 - CA.38),
previously circulated, be signed as a correct record.

CA.44 **Draft Revenue Budget 2022/23**

All Wards

The subject of the decision:

This report presented a draft Revenue Budget for 2022/23 and sought approval to go out to consult residents and statutory stakeholders upon it. A final budget report would be presented in February with the results of the consultation, the final local government financial settlement identifying central government support and the overall level of reserves. This would form the basis of the Council Tax report to February Council.

Alternative options considered:

None.

The reason for the decision:

It is a legal requirement under the Local Government Finance Act 1992 to set a balanced budget and monitor progress. This report was the first stage of that process.

The decision:

That Cabinet approves the draft revenue budget in this report for consultation with residents and statutory partners. The detail will be reported to February Cabinet when the final budget will be approved and recommended to Council.

CA.45 **Draft Capital Programme 2022/23**

All Wards

The subject of the decision:

This report sought consideration of the 4 year Capital Programme covering the financial years 2022/23 to 2025/26, the 2022/23 Capital Programme in line with good practice.

Alternative options considered:

None.

The reason for the decision:

It is a mandatory requirement under Local Government Act 2003 and CIPFA Prudential Code to ensure a capital programme is affordable, sustainable and deliverable over a 3-year period. The programme before Cabinet met this requirement.

The decision:

That Cabinet approves the 4 Year Capital Programme identified in Annex and the detailed Capital Programme for 2022/23 of £12,072,337 within that table for consultation with residents and statutory stakeholders. The detail will be reported to February Cabinet when the final budget will be approved and recommended to Council.

The meeting closed at 9.56 am

Leader of the Council